

Bond Reimbursement and Grant Review Committee Meeting Agenda

December 7, 2023
1:00 pm – 4:00 pm

Audio Teleconference available through free online Zoom application.
Join Online – Meeting Number: 845 5040 0196
 Join by Phone – Toll Call-in number (US/Canada): 1 (253) 215-8782; Meeting: 845 5040 0196

Chair: Karen Morrison

Thursday, December 7, 2023 **Agenda Topics**

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|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1:00 – 1:05 PM | Committee Preparation <ul style="list-style-type: none"> • Call-in, Roll Call, Introductions; Chair’s Opening Remarks • Agenda Review/Approval • Past Meeting Minutes Review/Approval |
| 1:05 – 1:15 PM | Public Comment (additional comments related to agenda topics may be solicited throughout the meeting) |
| 1:15 – 1:45 PM | Department Briefing <ul style="list-style-type: none"> • FY2025 CIP Report <ul style="list-style-type: none"> ▪ Summary Statistics ▪ Initial Priority Lists • Statewide Six-year Plan • School Capital Project Funding Report • Preventive Maintenance Update (PM State of the State) |
| 1:45 – 2:30 PM | Briefing Papers <ul style="list-style-type: none"> • FY2024 CIP Issues and Clarifications • Fire Protection Renewal & Replacement Schedule |
| 2:30 – 2:40 PM | BREAK |
| 2:40 – 3:00 PM | Subcommittee Reports <ul style="list-style-type: none"> • Design Ratios • School Space |
| 3:15 – 3:45 | BR&GR Workplan Review & Update |
| 3:45 – 3:50 | Set Next Meeting Date |
| 3:50 – 4:00 PM | Committee Member Comments |
| 4:00 PM | Adjourn |

BOND REIMBURSEMENT & GRANT REVIEW COMMITTEE

Wednesday, April 19, 2023 – 1:30 p.m. – 4:30 p.m.

Thursday, April 20, 2023 – 8:35 a.m. – 2:54 p.m.

State Office Building
333 Willoughby Avenue, 9th Floor, Conference Room A
Juneau, Alaska

MEETING MINUTES - FOR REVIEW & APPROVAL

Committee Members Present

Elwin Blackwell, Chair
Dale Smythe
Randy Williams
Larry Morris
Kevin Lyon
Douglas Hayman
Branzon Anania

Staff

Lori Weed
Wayne Marquis
Wayne Norlund
Sharol Roys

Additional Participants

Matthew Harvey for Sen. James
Kaufman
Kent Gamble, HMS
Aimee Smith, HMS
Robert Brown, HMS

April 19, 2023

CALL TO ORDER and ROLL CALL

Chair Elwin Blackwell called the meeting to order at 1:30 p.m. Roll call was taken, and a quorum was established to conduct business. Sen. James Kaufmand and Rep. Dan Ortiz were excused.

CHAIR’S OPENING REMARKS

Chair Blackwell announced that he is retiring from state employment at the end of April, and Lori Weed will be taking his place as School Finance Manager. He thanked everyone for taking the time to volunteer on this committee.

AGENDA REVIEW / APPROVAL

Hearing no amendments and no objections, the agenda was approved.

PAST MEETING MINUTES REVIEW / APPROVAL – December 1, 2022

Kevin Lyon **MOVED** to approve the minutes from February 23, 2023 as presented, **SECONDED** by Branzon Anania. Hearing no objection, the motion **PASSED**.

NEW MEMBER WELCOME AND ORIENTATION

Chair Blackwell welcomed Larry Morris and Doug Hayman, the two new members of the committee, and Randy Williams who is returning to the committee for another term. Lori Weed reviewed the duties and processes of the committee.

Two subcommittees were retired recently, Commissioning and Model Schools, leaving the Design Ratio and School Space subcommittees as the only two presently active. Dale Smythe

described the Design Ratio Subcommittee as form and opening related ratios as they relate to energy use and maintenance and construction costs. The School Space Subcommittee is concerned with the space measurement and calculation regulation to determine if regulatory changes are necessary to accommodate some extras for current space needs.

Lori explained that the full committee traditionally meets in April and December but has organized two to four additional meetings during the year as needed. Agendas are developed by the Facilities staff based on the committee's needs and work plan. The agenda is approved by the chair, and a draft agenda is sent to committee members for comment. She added that the meetings are fairly informal, and discussion is encouraged.

PUBLIC COMMENT

A public comment period was offered, and no public testimony was received.

DEPARTMENT BRIEFING

FY2014 CIP Report – Reconsideration and Final Lists

Lori reviewed the FY24 CIP project rankings. Dale Smythe asked if there was anything the committee could do to help the districts that are not certified or are provisional. Most of the districts have problems with maintenance staff turnover or are reluctant to use tracking devices for reporting energy consumption. Maintenance of buildings is also a big problem for some of the districts, and some do not meet the training requirements for personnel.

Report: School Capital Project Funding Under SB 237

Lori explained the table showing school capital project funding for the last 12 years. She mentioned that figures with asterisks are reused funds, either reappropriations or reallocations by the department.

REAA and Small Municipal Fund Report

Lori reviewed the projects that have been funded out of the Regional Education Attendance Area and Small Municipality Grant Fund balance. She explained that the projected amount for FY24 together with the carryforward from FY23 will be short a little over \$4 million for funding the first project on the school construction list.

Legislative Updates

The operating budget has passed the House and is in Senate Finance.

SB 113 proposes to amend the REAA grant fund to open the scope of eligible projects to include Mt. Edgecumbe projects and projects for teacher housing that support REAAs and small municipal school districts. If it passes, regulatory changes will be required, and some CIP application processes will need to be changed.

Department Projects

Cost Model Update

Wayne Norlund previewed this year's Cost Model update, which is on the agenda for tomorrow. He noted that there was a 140 percent increase in the cost of air handlers while the cost of copper

products and concrete decreased. He requested that any comments or questions be sent to him in time to be included in the department's comments to HMS due the end of April.

Capital Needs Forecast Database Tool

Lori Weed said the Capital Needs Forecast Database Tool is still a work in progress. The department is awaiting information from the contractor in order to develop the beta draft version 0.9. In a future year, it is hoped the data will allow a switch in the application scoring category from an average weighted building age to an average weighted system age.

Compliance Checklist

Wayne Norlund spoke about the ASHRAE compliance checklist being difficult for users to complete. Some changes to the checklist scheduled for completion by this fall are:

- Cells that should not be completed will be locked.
- Cells that should be completed will have red text showing what should be inserted.
- A recorded training module will be provided.

Publication Update

Lori Weed gave a brief publication update as follows:

- The Professional Services Handbook is on tomorrow's agenda for approval.
- An update to the Lifecycle Cost Analysis Handbook is also on tomorrow's agenda for initial approval.
- The Design and Construction Standards should be reviewed in 2024 to keep with the two-year cycle.

Staffing Updates

Lori Weed announced that she has accepted the School Finance Manager position which was made vacant by Elwin Blackwell's retirement. School Facilities Manager Joe Willhoite resigned April 14th, so the Facilities staff will be only three people, and more retirements are likely in the next few months.

FY 2025 CIP APPLICATION REVIEW

Playground Project Category Evaluation

Lori Weed requested discussion and recommendations regarding project category evaluations for the treatment of playgrounds, specifically whether all playground exterior work should remain on school construction lists or if playground renovation should be on the major maintenance list.

Larry Morris thought that playgrounds are a renewable part of education and the school facility, that playground equipment has a lifespan, and thus should be eligible for the major maintenance list. His opinion was that the construction list should be limited to buildings or replacing existing buildings.

Lori asked for recommendations on where to draw the line between maintenance and construction. For example, if a playground is being improved, currently that would be construction. Lori said an example of a gray area would be having an area prepped that currently is gravel, and now a play structure is being added. Is that school construction or is it maintenance? Kevin Lyon was concerned that a playground might score higher than a roof, and

that did not make sense to him. Dale Smythe felt that playground needs should not be in competition with school construction funds.

Larry Morris added that if a playground is being expanded because of increased student population, that would be similar to an expansion of an existing school and so would be on the construction list. Lori said that had playgrounds been merged with major maintenance this year, a playground project would have outsourced a leaking roof.

Elwin Blackwell agreed with Kevin that if roofs and boiler systems score less than a playground project, the legislative committees will question that. Larry Morris asked what would happen if the municipality closed the playground. Douglas Hayman responded that there is a huge difference between needs and wants. As a principal, he needs the roof to not leak, and he believes the kids will be satisfied with whatever playground is available.

The committee requested the department draft language regarding Appendix A in the instructions and add an example in category D to include replacement and rehabilitation of play equipment and play surfaces that correct code. The proposed language will be on tomorrow's agenda.

Insurance Eligibility Criteria

The current language in section 2 of the application contains both a question and a statement regarding insurance, and the department would like to combine the two. The committee saw no problem with that as it is set out

Protection of Structure / Life Safety / Code Deficiencies

Lori explained that the department proposed minor language changes to the naming of conditions to clarify which items supersede lower scoring items. She asked the committee to weigh in on whether boilers and controls should be included in mechanical systems together with the current definition of heating, ventilation, and plumbing. There was much discussion, a few minor changes to the application, and it was decided to finish the discussion at tomorrow's meeting. There are no changes proposed to the weighting method for mixed scope projects in this category.

RECESS

The meeting recessed at 4:29 p.m.

Thursday, April 20, 2023

CALL TO ORDER / ROLL CALL

Chair Blackwell called the meeting to order at 8:18 a.m. Roll call was taken, and a quorum was established to conduct business. Sen. Kaufman and Rep. Ortiz were excused.

CHAIR'S OPENING REMARKS

Chair Blackwell thanked everyone for attending and for the good discussions yesterday.

PUBLIC COMMENT

A public comment period was offered, and no public testimony was received. Chair Blackwell stated that if a member of the public wanted to speak later, he would give them that opportunity.

FY 2025 APPLICATION REVIEW (CONTINUED)

Planning / Design

Lori stated the department is proposing a change to Appendix C to add a commissioning agent as a planning element in the schematic design stage for those projects for which it is required to have commissioning. Kevin Lyon thought that the commissioning agent requirement would be better placed at the design development phase because sometimes a project will not timely move out of the schematic design phase.

Larry Morris **MOVED** to eliminate No. 8 in Phase IIA of Appendix C, which reads, “Select commissioning agent (4 AAC 31.065; 4 AAC 31.080) – (Required for new facilities or additions over 5000GSF, or rehabilitation of facility over 10,000FSF),” **SECONDED** by Kevin Lyon. Larry Morris **AMENDED** the motion to move the selection of the commissioning agent from Phase IIA to the beginning of Phase IIB with the exact placement to be determined by Facilities. Hearing no objection, the motion **PASSED**.

Larry Morris objected to No. 10 in Phase IIB, value analysis report, and wanted it eliminated because it is not clear when it is required and at what level. Dale Smythe thought it was on the list so it gets noticed and doesn’t get missed. He appreciates the flexibility for design teams to meet this requirement. Larry Morris said if everyone realizes that this is an advisory item, then he would withdraw his objection. Lori Weed added that there are a few elements in design development that are not required but may need to be considered in the process of design.

District Priority – Reuse Scoring

To add clarity for applicants, new language was added to Question 3 acknowledging that a change in district ranking will change the project score when it is being reused.

Application Copies

Four copies of the application have been required in years past, but this year it is proposed that only one hard copy and one electronic copy of all documents be provided.

Larry Morris **MOVED** to adopt the administration’s recommendation, **SECONDED** by Randy Williams. Chair Blackwell put this motion on hold until the end of the application review.

Some districts send electronic documents without an index and are non-searchable, and those are difficult to review. Douglas Hayman suggested supplying the districts with drives preloaded with the correct folders for the documents.

In the past, original signatures were required on the original. Electronic signatures were allowed during the pandemic and are becoming more common throughout the industries. Proposed language under “Authorizing Signature” would read, “The application must be signed by the appropriate official with an original or certified electronic signature.” There was no objection to this change.

FY2025 CIP Application Review

The committee reviewed the application in its entirety as follows:

- Page 1 of the application addresses the number of copies and electronic copy.
- Page 3 addresses the insurance questions that were previously discussed.
- Section 4a, starting on page 7, changes Seismic/Gravity to Seismic. Larry Morris was concerned about that change because some roofs are seismically okay but are getting overstressed from drift, which would be gravity. Lori suggested that “Seismic or Seismic/Gravity” be inserted in the note for section 4a.
- For Roof/Envelope, “avg” was removed regarding work orders because average work orders are defined in the note.
- For Architectural/Interior/ADA, Mechanical, Electrical, Fire Alarm/Sprinkler, and UST/AST/HazMat, “narrative” was removed from the age descriptions.
- Attachments checklist to conform to changes specifying one hard copy and one electronic file in pdf format.

The committee reviewed the instructions for completing the application as follows:

- In the second paragraph, School and High School are added to clarify the type of building being worked on.
- The insurance requirements were moved from Section 2f to Section 2c.
- The changes to reuse of scores in Section 3a discussed earlier are shown.
- In Section 3d, the phrase “conformance with the ASHRAE 90.1-2016 energy efficiency standard and” was changed to read “conformance with the currently adopted ASHRAE 90.1 energy efficiency standard.”
- In Section 4, a note was added that only the highest supported scoring condition will be assigned points for a given issue corrected by the project scope.
- A small correction was made in Section 5e to delete “217,” which was supposed to be the year 2017, but to reduce confusion and the need to update each year, it was deleted.
- Project space utilization: Instructions for calculation of the space columns were added.
- In Section 6g, planning/design team, a requirement was added to identify any additional consultants hired for preconstruction work.
- The definition/equation of FCI (Facility Condition Index) was added in Section 9i, capital planning narrative.
- In Appendix A, Section D, Categories of Grants, add “replacement or rehabilitation of elementary play equipment or fall protection surfacing that corrects a code deficiency.”
- In Appendix C, the commissioning agent language will be moved from Phase IIA to Phase IIB.

There were no changes to Appendices D, E, F, or G. There are some conforming changes and a technical change in the Guidelines for Raters.

Larry Morris **MOVED** to adopt the application and supporting documents as modified, **SECONDED** by Dale Smythe. Hearing no objections, the motion **PASSED**.

ENERGY EFFICIENCY STANDARD ASHRAE 90.1-2016 PLUG LOAD REQUIREMENTS

Dale Smythe addressed the ASHRAE requirement of automatic receptacle controls and invited discussion regarding cost savings. Larry Morris stated that ASHRAE cannot adopt a code that does not pay back positively. Dale related some information from an electrical engineer who stated that the controlled outlets add complexity and costs and might not be practical in classrooms because the teachers tend to use the ones that are not controlled. He said that almost all teachers have toe heaters under their desks and almost never turn them off at the end of the day.

Larry Morris said it was more practical to have the lights turn off once in the evening and turn back on in the morning rather than having them timed out after 20 minutes of nonactivity. Randy Williams noted that 35 percent of energy use in an office is plug loads; whereas, in a classroom the plug load is only 5 percent, so it's more difficult to get payback on that.

Dale asked about the differences between the 2016 ASHRAE 90.1 and the 2019 version. Wayne Norlund said there were no changes. Dale said he would try to get more information on actual costs, but it sounds like the potential for savings might be much lower for schools. Wayne Norlund said it would not be difficult to remove it from the checklist so people don't need to address it.

Chair Blackwell said this subject is something to bring up in a future meeting to discuss the potential of striking this out of the requirements or modifying it for Alaska schools.

PUBLICATIONS

Life Cycle Cost Analysis Handbook – Draft for Public Comment

Lori stated this publication was last addressed in 2018 and is presented today as a draft to be put out for public comment. Wayne Norlund said most of the changes were to tie this publication to the Construction Standards and to address commissioning.

Larry Morris questioned the necessity of the LCCA and was in favor of doing a simple cost benefit analysis in certain situations. He was okay with sending it for public comment as is since it will be coming back and can be dealt with at that time. Wayne Norlund mentioned that there is a simplified version of the LCCA tool that is targeted for the Construction Standards and also a tool for cost factor analysis.

Kevin Lyon **MOVED** that the Bond Reimbursement and Grant Review Committee put out the draft publication of the Life Cycle Cost Analysis Handbook as presented and open a period of public comment, **SECONDED** by Branzon Anania. Hearing no objection, the motion **PASSED**.

Professional Services School Capital Projects Guidelines – Final

Wayne Norlund stated that this publication had been presented to the committee last year and has been edited a little bit based on public comment review. Lori Weed added that there were only three commenters, and there were very few changes based on those comments.

Larry Morris **MOVED** to adopt the Professional Services School Capital Projects Guidelines as presented, **SECONDED** by Dale Smythe. Hearing no objection, the motion **PASSED**.

SUBCOMMITTEE REPORTS

Design Ratios

Dale Smythe reported that this is ready for public comment. Lori Weed reported that with staff shortages and other issues, perhaps it will be ready for committee review at the December meeting.

School Space Subcommittee

Dale Smythe reported that this subcommittee has been working on the definition of gross square footage, and he believes they are making progress. They are considering insurance, continuous insulation in walls, and storage needs. There is a meeting scheduled for April 27th, and he would like to have a meeting every two weeks thereafter. However, the subcommittee has lost its designated DEED support staff, and that schedule will have to be modified.

COST MODEL UPDATE

22nd Edition Model School Elements, Proposed Changes – HMS, Inc.

Rob Brown with HMS described the Model School as a theoretical school that has normal and typical items that would be found in a school in Anchorage. The model gets updated from time to time with changes that happen within the construction industry and school needs. The pricing from the Model School is then used to inform the rest of the Program Demand Cost Model and then assembled into a package that can be used to secure funding and move projects ahead.

Kent Gamble addressed the geographic area cost factor study and stressed that the cost factor study table is a draft, not the final version. This table shows a percentage of cost adjustments from the baseline location of Anchorage and shows the variants in a typical construction project between Anchorage and more than 70 locations. Highlights are as follows:

1. They do not have freight cost information included, and they are concerned with working on the methodology that was used in the risk analysis.
2. The eastern and western areas of the Kenai Peninsula were added as new areas of the cost factor table.
3. The superstructure and roofing costs seemed to be higher than necessary. Labor and material costs were adjusted, but the higher costs are due to a pitched roof design, metal clad, and exterior insulation. If EPDM was used rather than the metal clad, the cost could come down.
4. The square footage of the gym in the Model School was reduced from 3,600 to 3,500 square feet, and the 100 square foot difference was applied to circulation and corridor areas.
5. There was a reduction in the number of doors from 28 to 14.
6. Gym flooring was changed from wood sports flooring to resilient gym flooring.
7. An approximate 12 percent increase in the cost of concrete resulted in higher costs in the site and substructure. The increased cost was due to shortages in the Lower 48.
8. Changes in superstructure and roofing sections are discussed in item 3.

9. Mechanical and electrical pipe, conduit, and conductors decreased in large part because copper prices have come down.
10. Mechanical units and equipment have increased significantly and don't appear to be moderating anytime soon.
11. The Model School growth of about 4.5 percent is within the inflation rate.

Kevin Lyon was concerned that the reduced door count would impact access for large items. Robert Brown said that was not a problem. Lori Weed asked if there were any reasons that stood out for the cost adjustments. Kent Gamble responded that most adjustments were driven by fuel costs and per diem. Randy Williams asked about lead time and if that was a factor in why the mechanical costs increased, and Robert Brown indicated that lead time was a factor, especially for air handling uses. With long lead times, the contractor's perception of risk goes up, they have money in play and no product, and labor costs increase.

Randy Williams asked how much of the increase in mechanical can be attributed to material costs versus the intangibles, and Mr. Brown said that most of it is due to material cost updates.

BR&GR CALENDAR AND WORK PLAN REVIEW AND UPDATE

Lori Weed stated that the work plan had not been updated since December because the department is heading into a very lean staffing time, and she didn't feel it appropriate to propose any new tasks. Work plan amendments were suggested as follows:

- Move 6.1.3.4, Life Cycle Cost Analysis Handbook – final, from September 2023 to December.
- Kevin Lyon asked if the preschool items would need to be addressed because of the Reads Act, and Lori said, yes, that probably should be a separate item to be proposed for the 2024 work plan.
- Add 7.3 to Energy Efficiency Standards on the master list regarding research on the 50 percent plug load, researching actual cost savings and whether it's useful to do an Alaska-specific amendment.
- Sharol Roys pointed out that playgrounds were discussed earlier in the meeting, so the playground part of 5.6.1, playgrounds and parking lots, can be marked as completed.
- Larry Morris noted that the rural definition for art (5.7 on the master list) had been changed to a half percent.

Sharol Roys said she was able to get a template that one of the contractors used for their CIP application. It has bookmarks for the six-year plan, reuse, work orders, renewal, replacements, narratives, and so forth. She said she would try to send it to the committee for review.

SET DATE FOR NEXT MEETING / DEED WRAP-UP

The next meeting will be by teleconference probably the second week of December. ALASBO and A4LE typically hold their meetings during the first week.

Elwin Blackwell recalled some of his successes during his career such as the hearing for Kivalina and the North Slope lawsuit dealing with debt. His section has a great crew, and he feels grateful that Lori Weed will be taking over his position.

COMMITTEE MEMBER COMMENTS

Branzon Anania congratulated Elwin on his retirement and thanked Lori for her work and also congratulated her on her promotion.

Wayne Marquis recognized Elwin for all his work over the years, especially at times when Facilities needed the backing.

Kevin Lyon said thanks to Elwin and mentioned that since he learned how to write an application to him with an emphasis on the numbers, they started scoring a lot better. He wished Lori good luck in her new position.

Douglas Hayman appreciated all the wisdom in the room and is looking forward to learning a new skill set. He thanked Lori for being so helpful in getting him ready for committee membership.

Larry Morris recalled his journey to the BRGR, from Fairbanks, to DEED, Anchorage, and finally a member of the committee. He is looking forward to future meetings and trying to improve educational facilities.

Randy Williams said it's been a great four years learning, and he looks to another great four years ahead. He has the deepest gratitude for both Elwin and Lori, saying they were the glue that held everything together.

Dale Smythe appreciated the fantastic work from Wayne and Wayne over the years. He thanked Lori for her fantastic attitude, enthusiasm, knowledge, and willingness to help. He congratulated Elwin on his retirement and said he had done more behind the scenes than was realized.

Elwin Blackwell said it had been a real pleasure and is very appreciative of the work done on the CIP application. He thanked Larry and Doug for applying to be on the committee and Randy for wanting to stay.

ADJOURN

Chair Blackwell adjourned the meeting at 2:54 p.m.



To: Bond Reimbursement & Grant Review Committee
From: School Facilities
Date: December 7, 2023

DEPARTMENT BRIEFING

Initial CIP Lists

The FY2025 initial CIP lists are included in the packet. The department provided a memo to the school superintendents that announced the availability of the lists. The department also transmitted the lists to the governor’s office for use in developing the FY2025 capital budget.

Following are some year-to-year initial list statistics:

	FY2023	FY2024	FY2025
Districts Submitting Applications	29	29	28
Number of Applications Submitted	113	118	116
Number of Applications Scored	72	84	54
Number of Applications Reused	41	34	62
Number of Applications Ineligible	3	4	2
Number of Applications with a Change in List	1	8	3
Number of Applications with a Budget Adjustment	36	48	30
Number of Projects on the Major Maintenance List	97	97	95
State Share Request on Major Maintenance List	\$196,637,613	\$215,103,328	\$249,060,086
Number of Projects on the School Construction List	13	17	19
State Share Request on School Construction List	\$182,683,686	\$195,666,783	\$260,489,844

Reconsideration requests were due to the department on Tuesday, November 21, 2023. LKSD was the only district to request reconsideration, with a request for the Anna Tobeluk Memorial K-12 School Renovation/Addition, Nunapitchuk project.

Issues that arose in this year’s application cycle are addressed in a separate FY2025 CIP Department Briefing included in the packet. Also in the packet is the revised statewide six-year

plan based on compiled district reports, which shows a six-year planned project need of \$1.8 billion.

Per AS 14.11.014(b)(2), the committee is to make recommendations to the State Board of Education & Early Development (SBOE) concerning school construction grants. Recommended Motion to support the process under which the application and support materials and the resulting lists were developed:

I move that the Bond Reimbursement and Grant Review Committee recommend the State Board of Education & Early Development adopt the department’s FY2025 list of projects eligible for funding under the School Construction Grant Fund and the Major Maintenance Grant Fund.

School Capital Project Funding Report

In the 33rd Legislature’s first session, the legislature passed a combined operating and capital budget with appropriations to the Major Maintenance, School Construction, and REAA Grant Funds. The original Major Maintenance Grant Fund appropriation of \$30million was partially vetoed by the governor to \$19,566,500. The REAA Fund received a FY2024 fund capitalization of \$27,897,000; this funding combined with the existing REAA fund balance of \$22,953,443 provided an additional \$50,850,443 allocation to the Newtok Relocation/Replacement K-12 School, Mertarvik project. This amount supplements the FY2023 allocation of \$25 million; however, it leaves a remainder of approximately \$4 million to fully fund the project in FY2025.

From the above appropriations and existing fund balances, the department awarded grants to 1 school construction project (rank 1) from the REAA Fund and 4 major maintenance projects from the MM Fund. See the FY2024 allocations tables included with the packet for a list of projects funded. A sheet on the CIP grant request and funding history FY15-FY25 is also included for reference.

As debt reimbursement projects reach completion, the recipients may decide to pay down the bond principal or redirect the remaining unspent balance to a voter- and DEED-approved project, per 4 AAC 31.064. The combined operating and capital budget fully funded the FY2024 municipal debt reimbursement at \$67,168,161.

Preventive Maintenance Update (PM State-of-the-State)

All site visits were back to in-person for this past cycle. The Preventive Maintenance State of the State Report was updated on August 15, 2022, and is included in the packet with a chart showing compliance history. For the current FY25 CIP cycle, 48 of 53 school districts have certified preventive maintenance programs.

Districts not currently certified include:

- Aleutian Region
- Chatham
- Hydaburg City
- Lake & Peninsula Borough
- Skagway Borough

Eight districts provided documentation to be granted full program compliance and were upgraded from provisional. One district provided documentation in support of a compliant plan between June 1 and August 1 and was granted provisional certification. Districts granted provisional

certification and working with the department to develop a full year of evidence of plan adherence include:

- Galena City

Problem areas continue to be maintenance management, tracking and reporting energy consumption, and maintaining maintenance and custodial personnel training plans and records.

In-person site visits for current fiscal year 2024 are scheduled to take place between November and April for the following school districts:

- Bering Strait
- Bristol Bay Borough
- Iditarod Area
- Lake & Peninsula
- Lower Kuskokwim
- Lower Yukon
- Saint Mary's
- Skagway
- Yukon Flats
- Yukon-Koyukuk

Special Projects

Capital Needs Forecast Database

The department continues to work with Inzata Analytics to develop a tool to establish a data-driven statewide need for capital renewal and new construction on an annual basis and provide a dashboard to align funding programs with that need. The department is testing and evaluating the products provided. This approx. \$200,000 investment was funded by the legislature in FY2022.

Publications Update

Following is a list of publications currently managed by the department along with an estimated revision priority and the year of publication. Those in bold are publications proposed for committee approval.

1. **Life Cycle Cost Analysis Handbook** (2018) [*Proposed Update 2024*]
2. Renewal & Replacement Schedule (2001)
3. **Space Guidelines Handbook** (1996)
4. Facility Appraisal Guide (1997)
5. Outdoor Facility Guidelines for Secondary Schools (new)
6. **Swimming Pool Guidelines** (2019)
7. **A Handbook to Writing Educational Specifications** (2019)
8. **Guide for School Facility Condition Surveys** (2020)
9. Cost Format – *EED Standard Construction Cost Estimate Format* (2020)
10. Site Selection Criteria & Evaluation Handbook (2021)
11. **Guidelines for School Equipment Purchases** (2022)
12. **School Design and Construction Standards Handbook** (2022)
13. Capital Project Administration Handbook (2022)
14. **Project Delivery Method Handbook** (2022)
15. **Alaska School Facilities Preventive Maintenance Handbook** (2023)
16. Professional Services for School Capital Projects (2023)

Life Cycle Cost Analysis Handbook

The committee approved an initial draft of the *Life Cycle Cost Analysis Handbook* to go out for public comment at the April meeting. Due to staff changes, this has not yet occurred, but is anticipated to be complete and a final draft before the committee at the April 2024 meeting.

Department Staffing Update

The division had two retirements from state service on November 30, 2023. One was the Building Management Specialist, Wayne Marquis and the other was the Architectural Assistant (Facilities Review Assistant), Wayne Nordlund. Wayne Marquis and Wayne Nordlund were great assets to DEED and both will be missed.

The Technical Architect/Engineer (Facilities Manager) position is currently vacant.

We are excited to welcome Lucian Blake to the team as the new Building Management Specialist who started November 16, 2023, and Alexander Watts as the Facilities Review Assistant who started November 27, 2023.

**Alaska Department of Education and Early Development
FY2025 Capital Improvement Projects
School Construction Grant Fund**

Initial List

Nov 5 Rank	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
1	Lower Kuskokwim	Newtok K-12 School Relocation/Replacement, Mertarvik	\$81,466,239	\$81,466,239	\$77,398,411	\$4,067,828	\$81,357	\$3,986,471	\$3,986,471
2	Yukon-Koyukuk	Minto K-12 School Renovation/Addition, Supplemental	\$17,577,222	\$17,564,441	\$12,091,453	\$5,472,988	\$109,460	\$5,363,528	\$9,349,999
3	Lower Kuskokwim	Nelson Island School Replacement, Toksook Bay	\$102,435,864	\$102,435,864	\$0	\$102,435,864	\$2,048,717	\$100,387,147	\$109,737,146
4	Lower Kuskokwim	Anna Tobeluk Memorial K-12 School Renovation/Addition, Nunapitchuk	\$73,276,397	\$54,860,262	\$0	\$54,860,262	\$1,097,205	\$53,763,057	\$163,500,203
5	Northwest Arctic Borough	Deering K-12 Replacement School	\$46,828,553	\$46,255,576	\$0	\$46,255,576	\$9,251,115	\$37,004,461	\$200,504,664
6	Bering Strait	Brevig Mission K-12 School Renovation/Addition	\$34,667,393	\$34,620,893	\$0	\$34,620,893	\$692,418	\$33,928,475	\$234,433,139
7	Anchorage	Kincaid Elementary School Site Improvements	\$12,058,387	\$10,627,294	\$0	\$10,627,294	\$3,719,553	\$6,907,741	\$241,340,880
8	Ketchikan Borough	Valley Park Complex Upgrades	\$220,964	\$220,964	\$0	\$220,964	\$77,337	\$143,627	\$241,484,507
9	Lower Kuskokwim	Water Storage and Treatment, Kongiganak	\$4,323,682	\$4,323,682	\$0	\$4,323,682	\$86,474	\$4,237,208	\$245,721,715
10	Anchorage	Secure Vestibules, Group 3, 5 Sites	\$9,036,461	\$9,036,461	\$0	\$9,036,461	\$3,162,761	\$5,873,700	\$251,595,415
11	Kenai Peninsula Borough	Kenai Middle School Security Remodel	\$1,836,092	\$1,836,092	\$0	\$1,836,092	\$642,632	\$1,193,460	\$252,788,875
12	Anchorage	Secure Vestibules, Group 2, 3 Sites	\$816,985	\$816,985	\$0	\$816,985	\$285,945	\$531,040	\$253,319,915
13	Ketchikan Borough	Playground Equipment and Surface Upgrades, 3 Sites	\$430,968	\$430,968	\$0	\$430,968	\$150,839	\$280,129	\$253,600,044
14	Anchorage	Secure Vestibules, Group 4 North, 4 Sites	\$3,489,791	\$3,489,791	\$0	\$3,489,791	\$1,221,427	\$2,268,364	\$255,868,408
15	Anchorage	Secure Vestibules, Group 4 South, 4 Sites	\$1,890,357	\$1,821,793	\$0	\$1,821,793	\$637,628	\$1,184,165	\$257,052,573
16	Lower Kuskokwim	Bethel Regional Campus Transportation and Drainage Upgrades	\$1,325,059	\$1,325,059	\$0	\$1,325,059	\$26,501	\$1,298,558	\$258,351,131
17	Anchorage	Secure Vestibules, Group 1, 3 Sites	\$1,085,084	\$1,085,084	\$0	\$1,085,084	\$379,779	\$705,305	\$259,056,436
18	Fairbanks Borough	West Valley High School Auditorium Upgrade	\$1,209,046	\$688,212	\$0	\$688,212	\$240,874	\$447,338	\$259,503,774
19	Fairbanks Borough	University Park Elementary School Site Improvements	\$2,002,757	\$1,517,030	\$0	\$1,517,030	\$530,960	\$986,070	\$260,489,844
Totals:			\$395,977,301	\$374,422,690	\$89,489,864	\$284,932,826	\$24,442,982	\$260,489,84	

**Alaska Department of Education and Early Development
FY2025 Capital Improvement Projects
Major Maintenance Grant Fund**

Initial List

Nov 5 Rank	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
1	Craig City	Craig Elementary and Middle School Rehabilitation, Supplemental	\$13,400,176	\$13,400,176	\$8,415,126	\$4,985,050	\$997,010	\$3,988,040	\$3,988,040
2	Yukon-Koyukuk	Allakaket K-12 School Copper Pipe Replacement	\$287,892	\$287,892	\$0	\$287,892	\$5,758	\$282,134	\$4,270,174
3	Northwest Arctic Borough	Davis-Ramoth K-12 School Renovation	\$9,596,772	\$9,424,172	\$0	\$9,424,172	\$1,884,834	\$7,539,338	\$11,809,512
4	Denali Borough	Tri-Valley School Partial Roof Replacement	\$2,263,988	\$2,249,219	\$0	\$2,249,219	\$449,844	\$1,799,375	\$13,608,887
5	Anchorage	Ptarmigan Elementary School Roof Replacement	\$2,991,230	\$2,991,230	\$0	\$2,991,230	\$1,046,930	\$1,944,300	\$15,553,187
6	Anchorage	Birchwood Elementary School Roof Replacement	\$3,008,175	\$3,008,175	\$0	\$3,008,175	\$1,052,861	\$1,955,314	\$17,508,501
7	Kenai Peninsula Borough	Homer High School Partial Roof Replacement	\$3,280,189	\$3,280,189	\$0	\$3,280,189	\$1,148,066	\$2,132,123	\$19,640,624
8	Anchorage	Northwood Elementary School Roof Replacement	\$1,495,296	\$1,495,296	\$0	\$1,495,296	\$523,354	\$971,942	\$20,612,566
9	Kuspuk	Johnnie John Sr. K-12 School Major Maintenance, Crooked Creek	\$2,009,216	\$1,989,549	\$0	\$1,989,549	\$39,791	\$1,949,758	\$22,562,324
10	Aleutians East Borough	Sand Point K-12 School Major Maintenance, Supplemental	\$6,811,429	\$6,811,396	\$2,968,577	\$3,842,819	\$1,344,987	\$2,497,832	\$25,060,156
11	Lower Kuskokwim	Bethel Campus Fire Pump House and Fire Protection Upgrades, Supplemental	\$3,441,629	\$3,441,629	\$2,982,088	\$459,541	\$9,191	\$450,350	\$25,510,506
12	Petersburg Borough	Petersburg High/Middle School Roof	\$4,306,542	\$4,272,898	\$0	\$4,272,898	\$1,495,514	\$2,777,384	\$28,287,890
13	Anchorage	Bayshore Elementary School Boiler Replacement	\$1,143,580	\$1,143,580	\$0	\$1,143,580	\$400,253	\$743,327	\$29,031,217
14	Nome City	Nome Beltz Jr/Sr High School Generator and Electrical Replacement	\$1,318,010	\$2,142,123	\$0	\$2,142,123	\$642,637	\$1,499,486	\$30,530,703
15	Lower Kuskokwim	Akula Elitnavik K-12 School Renovation, Kasigluk-Akula	\$6,355,832	\$5,775,602	\$0	\$5,775,602	\$115,512	\$5,660,090	\$36,190,793
16	Wrangell Borough	Wrangell Schools Renovations, 3 Sites	\$10,000,000	\$9,968,009	\$0	\$9,968,009	\$3,488,803	\$6,479,206	\$42,669,999
17	Anchorage	Government Hill Elementary School Roof Replacement	\$2,635,154	\$2,635,154	\$0	\$2,635,154	\$922,304	\$1,712,850	\$44,382,849
18	Nome City	Nome Beltz Jr/Sr High School Roof Replacement, Supplemental	\$6,026,434	\$6,026,434	\$2,233,488	\$3,792,946	\$1,137,884	\$2,655,062	\$47,037,911
19	Lower Yukon	Hooper Bay K-12 School Exterior Repairs	\$2,296,607	\$2,296,607	\$0	\$2,296,607	\$45,932	\$2,250,675	\$49,288,586
20	Yupit	Mechanical System Improvements, 3 Schools	\$635,269	\$635,269	\$0	\$635,269	\$12,705	\$622,564	\$49,911,150
21	Northwest Arctic Borough	HVAC Controls Upgrade, 8 Sites	\$9,838,153	\$9,838,153	\$0	\$9,838,153	\$1,967,631	\$7,870,522	\$57,781,672
22	Nenana City	Nenana School Flooring and Asbestos Abatement	\$548,871	\$548,871	\$0	\$548,871	\$27,444	\$521,427	\$58,303,099
23	Kuspuk	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	\$1,608,442	\$1,608,442	\$0	\$1,608,442	\$32,169	\$1,576,273	\$59,879,372

**Alaska Department of Education and Early Development
FY2025 Capital Improvement Projects
Major Maintenance Grant Fund**

Initial List

Nov 5 Rank	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
24	Kake City	Exterior Upgrades - Main School Facilities	\$351,797	\$351,797	\$0	\$351,797	\$70,359	\$281,438	\$60,160,810
25	Ketchikan Borough	Ketchikan High School Security Upgrades	\$485,609	\$485,609	\$0	\$485,609	\$169,963	\$315,646	\$60,476,456
26	Anchorage	Homestead Elementary School Roof Replacement	\$3,515,805	\$3,515,805	\$0	\$3,515,805	\$1,230,532	\$2,285,273	\$62,761,729
27	Anchorage	King Tech High School Roof Replacement	\$3,829,327	\$3,829,327	\$0	\$3,829,327	\$1,340,264	\$2,489,063	\$65,250,792
28	Kashunamiut	Chevak K-12 School Campus Renovation	\$32,497,916	\$32,497,916	\$0	\$32,497,916	\$649,958	\$31,847,958	\$97,098,750
29	Nenana City	Nenana School Boiler Replacement	\$206,846	\$206,846	\$0	\$206,846	\$10,342	\$196,504	\$97,295,254
30	Lower Yukon	Marshall K-12 School Emergency Tank Farm	\$1,809,501	\$1,809,501	\$0	\$1,809,501	\$36,190	\$1,773,311	\$99,068,565
31	Southeast Island	Thorne Bay K-12 School Mechanical Control Upgrades	\$1,438,929	\$1,438,929	\$0	\$1,438,929	\$28,779	\$1,410,150	\$100,478,715
32	Anchorage	Service High School Health and Safety Improvements	\$5,462,781	\$5,462,781	\$0	\$5,462,781	\$1,911,973	\$3,550,808	\$104,029,523
33	Haines Borough	Haines High School Roof Replacement	\$1,993,782	\$1,993,782	\$0	\$1,993,782	\$697,824	\$1,295,958	\$105,325,481
34	Aleutians East Borough	Sand Point K-12 School Pool Major Maintenance	\$102,608	\$102,608	\$0	\$102,608	\$35,913	\$66,695	\$105,392,176
35	Southeast Island	Thorne Bay K-12 School Fire Suppression System	\$1,375,906	\$1,375,906	\$0	\$1,375,906	\$27,518	\$1,348,388	\$106,740,564
36	Anchorage	Mears Middle School Heating Upgrades	\$575,376	\$575,376	\$0	\$575,376	\$201,382	\$373,994	\$107,114,558
37	Kenai Peninsula Borough	West Homer Elementary School North Wall Improvement	\$356,760	\$356,760	\$0	\$356,760	\$124,866	\$231,894	\$107,346,452
38	Kake City	Kake Career and Technical Education Building Rehabilitation	\$3,492,395	\$3,463,759	\$0	\$3,463,759	\$692,752	\$2,771,007	\$110,117,459
39	Denali Borough	Districtwide Electrical Code Upgrades	\$1,372,127	\$1,372,127	\$0	\$1,372,127	\$274,425	\$1,097,702	\$111,215,161
40	Haines Borough	Haines High School Locker Room Renovation	\$1,456,741	\$1,456,741	\$0	\$1,456,741	\$509,859	\$946,882	\$112,162,043
41	Anchorage	Mears Middle School Roof Replacement	\$6,403,930	\$6,403,930	\$0	\$6,403,930	\$2,241,375	\$4,162,555	\$116,324,598
42	Anchorage	Stellar Secondary School Fire Alarm	\$389,096	\$389,096	\$0	\$389,096	\$136,184	\$252,912	\$116,577,510
43	Nome City	Nome Elementary School Fire Alarm Replacement	\$562,735	\$562,735	\$0	\$562,735	\$168,820	\$393,915	\$116,971,425
44	Denali Borough	Tri-Valley School Septic System Upgrades	\$547,871	\$547,871	\$0	\$547,871	\$109,574	\$438,297	\$117,409,722
45	Northwest Arctic Borough	June Nelson Elementary School Partial Roof Replacement	\$1,860,808	\$1,860,808	\$0	\$1,860,808	\$372,162	\$1,488,646	\$118,898,368
46	Alaska Gateway	Tetlin K-12 School Renovation	\$2,072,902	\$2,072,902	\$0	\$2,072,902	\$41,458	\$2,031,444	\$120,929,812
47	Lower Yukon	LYSD Central Office Renovation	\$4,768,361	\$4,914,128	\$0	\$4,914,128	\$98,283	\$4,815,845	\$125,745,657
48	Lower Yukon	Hooper Bay K-12 School Emergency Lighting and Retrofit	\$234,545	\$234,545	\$0	\$234,545	\$4,691	\$229,854	\$125,975,511
49	Alaska Gateway	Tok K-12 School Partial Roof Replacement	\$544,789	\$544,789	\$0	\$544,789	\$10,896	\$533,893	\$126,509,404
50	Alaska Gateway	Northway K-12 School Mechanical Renovation	\$1,270,125	\$1,270,125	\$0	\$1,270,125	\$25,402	\$1,244,723	\$127,754,127

**Alaska Department of Education and Early Development
FY2025 Capital Improvement Projects
Major Maintenance Grant Fund**

Initial List

Nov 5 Rank	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
51	Lower Yukon	Scammon Bay K-12 School Emergency Lighting and Retrofit	\$119,467	\$119,467	\$0	\$119,467	\$2,389	\$117,078	\$127,871,205
52	Yupitit	Tuluksak K-12 School Generator Replacement	\$161,487	\$161,487	\$0	\$161,487	\$3,230	\$158,257	\$128,029,462
53	Kodiak Island Borough	Chiniak K-12 School Water Code Compliance and Upgrade	\$157,201	\$157,201	\$0	\$157,201	\$55,020	\$102,181	\$128,131,643
54	Northwest Arctic Borough	Districtwide Fire Systems Replacement, 6 Sites	\$3,731,750	\$3,731,750	\$0	\$3,731,750	\$746,350	\$2,985,400	\$131,117,043
55	Southwest Region	Twin Hills K-12 School Renovation	\$6,738,352	\$6,738,352	\$0	\$6,738,352	\$134,767	\$6,603,585	\$137,720,628
56	Lower Kuskokwim	Akiuk Memorial K-12 School Renovation, Kasigluk-Akiuk	\$5,711,232	\$5,030,358	\$0	\$5,030,358	\$100,607	\$4,929,751	\$142,650,379
57	Lower Yukon	Scammon Bay K-12 School Exterior Upgrades	\$705,351	\$705,351	\$0	\$705,351	\$14,107	\$691,244	\$143,341,623
58	Petersburg Borough	Petersburg Gym Sewer Line Repair	\$571,270	\$477,671	\$0	\$477,671	\$167,185	\$310,486	\$143,652,109
59	Lower Kuskokwim	Bethel Regional High School Boardwalk Replacement	\$1,389,873	\$1,389,873	\$0	\$1,389,873	\$27,797	\$1,362,076	\$145,014,185
60	Yukon-Koyukuk	Roof Replacement, 3 Schools	\$2,122,364	\$2,122,364	\$0	\$2,122,364	\$42,447	\$2,079,917	\$147,094,102
61	Lower Kuskokwim	Gladys Jung Elementary School Heating Mains Replacement	\$1,188,713	\$1,188,713	\$0	\$1,188,713	\$23,774	\$1,164,939	\$148,259,041
62	Mat-Su Borough	Elevator Code And Compliance Upgrades, 6 Sites	\$1,612,539	\$1,721,599	\$0	\$1,721,599	\$602,560	\$1,119,039	\$149,378,080
63	Denali Borough	Generator Replacement, 3 Schools	\$2,657,110	\$2,657,110	\$0	\$2,657,110	\$531,422	\$2,125,688	\$151,503,768
64	Anchorage	Bear Valley Elementary School Domestic Water Replacement	\$2,665,758	\$2,665,758	\$0	\$2,665,758	\$933,015	\$1,732,743	\$153,236,511
65	Kake City	Kake High School Gym Floor Replacement	\$325,139	\$325,139	\$0	\$325,139	\$65,028	\$260,111	\$153,496,622
66	Fairbanks Borough	North Pole High School Mechanical and Electrical Upgrades	\$9,656,968	\$9,005,360	\$0	\$9,005,360	\$3,151,876	\$5,853,484	\$159,350,106
67	Southwest Region	Ekwox K-12 School Renovation	\$8,498,325	\$8,498,325	\$0	\$8,498,325	\$169,966	\$8,328,359	\$167,678,465
68	Nome City	Nome Beltz Jr/Sr High and Nome Elementary Secure Access and ADA Improvements	\$363,926	\$363,926	\$0	\$363,926	\$109,178	\$254,748	\$167,933,213
69	Nenana City	Nenana School Fire Suppression System Replacement	\$1,417,574	\$1,417,574	\$0	\$1,417,574	\$70,879	\$1,346,695	\$169,279,908
70	Saint Marys City	St. Mary's Campus Renewal and Repairs	\$1,054,393	\$1,054,393	\$0	\$1,054,393	\$105,439	\$948,954	\$170,228,862
71	Fairbanks Borough	Arctic Light Elementary School Exterior Renovation	\$8,908,517	\$8,373,816	\$0	\$8,373,816	\$2,930,836	\$5,442,980	\$175,671,842
72	Yupitit	Tuluksak K-12 School Fuel Tank Replacement	\$4,955,370	\$4,955,370	\$0	\$4,955,370	\$99,107	\$4,856,263	\$180,528,105
73	Southeast Island	Port Alexander and Thorne Bay K-12 Schools Roof Replacement	\$172,716	\$172,716	\$0	\$172,716	\$3,454	\$169,262	\$180,697,367
74	Anchorage	Ptarmigan Elementary School Intercom Replacement	\$550,316	\$550,316	\$0	\$550,316	\$192,611	\$357,705	\$181,055,072
75	Southeast Island	Thorne Bay K-12 School Flooring Replacement	\$76,014	\$76,014	\$0	\$76,014	\$1,520	\$74,494	\$181,129,566

**Alaska Department of Education and Early Development
FY2025 Capital Improvement Projects
Major Maintenance Grant Fund**

Initial List

Nov 5 Rank	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount
76	Kake City	Kake High School Plumbing Replacement	\$1,112,699	\$1,112,699	\$0	\$1,112,699	\$222,540	\$890,159	\$182,019,725
77	Kenai Peninsula Borough	Seward Middle School Exterior Repair	\$1,101,805	\$1,101,805	\$0	\$1,101,805	\$385,632	\$716,173	\$182,735,898
78	Ketchikan Borough	Houghtaling Elementary School Transformer Replacement	\$613,033	\$613,033	\$0	\$613,033	\$214,562	\$398,471	\$183,134,369
79	Mat-Su Borough	HVAC Control Upgrades, 5 Sites	\$10,618,114	\$10,457,788	\$0	\$10,457,788	\$3,660,226	\$6,797,562	\$189,931,931
80	Juneau Borough	Dzantik'i Heeni Middle School Roof Replacement	\$2,815,360	\$2,815,360	\$0	\$2,815,360	\$985,376	\$1,829,984	\$191,761,915
81	Ketchikan Borough	Schoenbar Middle School Gym Floor Replacement	\$777,625	\$777,625	\$0	\$777,625	\$272,169	\$505,456	\$192,267,371
82	Mat-Su Borough	Colony and Wasilla Middle Schools Partial Roof Replacement	\$4,514,921	\$4,820,279	\$0	\$4,820,279	\$1,687,098	\$3,133,181	\$195,400,552
83	Mat-Su Borough	Districtwide Generator Replacement, 7 Sites	\$6,760,486	\$9,119,183	\$0	\$9,119,183	\$3,191,714	\$5,927,469	\$201,328,021
84	Southeast Island	Thorne Bay K-12 School Underground Storage Tank Replacement	\$1,126,953	\$1,126,953	\$0	\$1,126,953	\$22,539	\$1,104,414	\$202,432,435
85	Juneau Borough	Riverbend Elementary School Roof Replacement	\$2,974,720	\$2,974,720	\$0	\$2,974,720	\$1,041,152	\$1,933,568	\$204,366,003
86	Southwest Region	Aleknagik K-12 School Renovation	\$9,794,638	\$9,794,638	\$0	\$9,794,638	\$195,893	\$9,598,745	\$213,964,748
87	Southeast Island	Port Alexander K-12 School Domestic Water Pipe Replacement	\$4,861,247	\$4,861,247	\$0	\$4,861,247	\$97,225	\$4,764,022	\$218,728,770
88	Lower Yukon	Kotlik and Pilot Station K-12 Schools Renewal and Repair	\$5,157,545	\$5,157,545	\$0	\$5,157,545	\$103,151	\$5,054,394	\$223,783,164
89	Fairbanks Borough	Tanana Middle School Classroom Upgrades	\$10,520,673	\$10,346,777	\$0	\$10,346,777	\$3,621,372	\$6,725,405	\$230,508,569
90	Fairbanks Borough	Weller Elementary School Classroom Upgrades	\$7,110,482	\$7,110,482	\$0	\$7,110,482	\$2,488,669	\$4,621,813	\$235,130,382
91	Fairbanks Borough	Anne Wien Elementary School Exterior Renovation	\$402,823	\$402,823	\$0	\$402,823	\$140,988	\$261,835	\$235,392,217
92	Fairbanks Borough	Pearl Creek Elementary School Classroom Upgrades	\$7,245,394	\$7,245,394	\$0	\$7,245,394	\$2,535,888	\$4,709,506	\$240,101,723
93	Lower Yukon	Sheldon Point K-12 School Exterior Repairs, Nunam Iqua	\$2,097,164	\$2,097,164	\$0	\$2,097,164	\$41,943	\$2,055,221	\$242,156,944
94	Fairbanks Borough	Anderson Crawford Elementary School Exterior	\$9,092,951	\$8,398,492	\$0	\$8,398,492	\$2,939,472	\$5,459,020	\$247,615,964
95	Fairbanks Borough	Lathrop High School Kitchen Upgrade	\$3,426,412	\$2,221,726	\$0	\$2,221,726	\$777,604	\$1,444,122	\$249,060,086
Totals:			\$331,915,024	\$330,582,300	\$16,599,279	\$313,983,021	\$64,922,935	\$249,060,086	

**Alaska Department of Education and Early Development
FY2025 Capital Improvement Projects
School Construction and Major Maintenance by Districts**

**Total Points - Formula-Driven and Evaluative
Initial List**

School District	Nov 5 Rank	MM/SC	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Prior Design Use	Avg Expend Maint	Un-Housed Today	Un-Housed 7 Years	Type of Space	Cond Survey	O&M Rpts	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Life/Safety and Code Conditions	Exist- ing Space	Cost Esti- mate	Proj vs Oper Cost	Alter- natives	Options	Total Project Points
Alaska Gateway	46	M	Tetlin K-12 School Renovation	30.00	23.00	0.00	10.00	0.00	2.40	0.00	0.00	0.00	10.00	25.00	3.33	2.00	3.00	1.67	3.00	0.00	20.66	0.00	16.00	2.67	0.00	1.67	154.39
Alaska Gateway	49	M	Tok K-12 School Partial Roof Replacement	27.00	11.00	0.00	10.00	0.00	2.40	0.00	0.00	0.00	10.00	25.00	3.33	2.00	3.00	1.67	3.00	0.00	25.00	2.00	14.33	2.33	0.00	11.67	153.73
Alaska Gateway	50	M	Northway K-12 School Mechanical Renovation	24.00	30.00	0.00	10.00	0.00	2.40	0.00	0.00	0.00	10.00	25.00	3.33	2.00	3.00	1.67	3.00	0.00	13.61	0.00	15.67	5.67	0.00	1.33	150.68
Aleutians East Boro	10	M	Sand Point K-12 School Major Maintenance, Supplemental	30.00	29.07	0.00	25.00	0.00	1.34	0.00	0.00	0.00	0.00	30.00	2.67	2.67	2.33	1.67	2.67	0.00	40.28	1.00	15.33	3.67	0.00	9.00	196.70
Aleutians East Boro	34	M	Sand Point K-12 School Pool Major Maintenance	27.00	22.07	0.00	25.00	0.00	1.52	0.00	0.00	0.00	0.00	30.00	2.67	3.00	2.00	2.67	2.33	0.00	4.00	0.33	29.00	7.67	0.00	6.67	165.92
Anchorage	7	C	Kincaid Elementary School Site Improvements	18.00	10.25	0.00	25.00	0.00	4.53	0.00	0.00	0.00	10.00	30.00	4.00	2.00	3.33	3.00	2.00	0.00	9.92	0.33	25.67	8.00	1.00	11.67	168.70
Anchorage	10	C	Secure Vestibules, Group 3, 5 Sites	0.00	30.00	0.00	25.00	0.00	4.61	0.00	0.00	0.00	0.00	30.00	4.00	2.33	2.67	3.00	2.67	0.00	0.00	6.00	26.33	1.00	3.00	5.67	146.27
Anchorage	12	C	Secure Vestibules, Group 2, 3 Sites	0.00	24.68	0.00	25.00	0.00	4.61	0.00	0.00	0.00	0.00	30.00	4.00	2.33	2.67	3.00	2.67	0.00	0.00	6.00	25.67	1.00	3.00	5.67	140.29
Anchorage	14	C	Secure Vestibules, Group 4 North, 4 Sites	6.00	27.35	0.00	20.00	0.00	4.53	0.00	0.00	0.00	0.00	30.00	4.00	2.00	3.33	3.00	2.00	0.00	0.00	5.33	27.00	0.33	0.00	5.00	139.88
Anchorage	15	C	Secure Vestibules, Group 4 South, 4 Sites	9.00	19.46	0.00	20.00	0.00	4.53	0.00	0.00	0.00	0.00	30.00	4.00	2.00	3.33	3.00	2.00	0.00	0.00	5.33	26.33	0.33	0.00	5.00	134.32
Anchorage	17	C	Secure Vestibules, Group 1, 3 Sites	0.00	11.43	0.00	25.00	0.00	4.61	0.00	0.00	0.00	0.00	30.00	4.00	2.33	2.67	3.00	2.67	0.00	0.00	6.00	27.00	1.00	3.00	5.67	128.37
Anchorage	5	M	Ptarmigan Elementary School Roof Replacement	30.00	28.97	0.00	25.00	0.00	4.53	0.00	0.00	0.00	10.00	30.00	4.00	2.00	3.33	3.00	2.00	0.00	28.00	1.67	27.67	7.00	0.00	3.33	210.50
Anchorage	6	M	Birchwood Elementary School Roof Replacement	27.00	30.00	0.00	25.00	0.00	4.53	0.00	0.00	0.00	10.00	30.00	4.00	2.00	3.33	3.00	2.00	0.00	28.00	2.00	27.33	6.00	0.00	2.00	206.19
Anchorage	8	M	Northwood Elementary School Roof Replacement	24.00	30.00	0.00	25.00	0.00	4.53	0.00	0.00	0.00	10.00	30.00	4.00	2.00	3.33	3.00	2.00	0.00	27.67	0.67	25.67	3.33	0.00	3.33	198.53
Anchorage	13	M	Baysshore Elementary School Boiler Replacement	21.00	30.00	0.00	25.00	0.00	4.53	0.00	0.00	0.00	10.00	30.00	4.00	2.00	3.33	3.00	2.00	0.00	19.73	1.00	27.00	4.00	0.00	1.33	187.92
Anchorage	17	M	Government Hill Elementary School Roof Replacement	0.00	30.00	0.00	25.00	0.00	4.63	0.00	0.00	0.00	10.00	30.00	4.00	2.33	2.00	3.00	4.00	0.00	27.66	2.00	27.67	3.00	0.00	5.33	180.63
Anchorage	26	M	Homestead Elementary School Roof Replacement	0.00	30.00	0.00	25.00	0.00	4.63	0.00	0.00	0.00	10.00	30.00	4.00	2.33	2.00	3.00	4.00	0.00	21.05	1.67	27.00	2.67	0.00	5.33	172.69
Anchorage	27	M	King Tech High School Roof Replacement	0.00	30.00	0.00	25.00	0.00	4.63	0.00	0.00	0.00	10.00	30.00	4.00	2.33	2.00	3.00	4.00	0.00	21.35	1.67	27.33	1.67	0.00	5.00	171.98
Anchorage	32	M	Service High School Health and Safety Improvements	0.00	30.00	0.00	25.00	0.00	4.63	0.00	0.00	0.00	5.00	30.00	4.00	2.33	2.00	3.00	4.00	0.00	20.20	2.67	27.00	2.33	0.00	5.33	167.50
Anchorage	36	M	Mears Middle School Heating Upgrades	15.00	26.50	0.00	25.00	0.00	4.53	0.00	0.00	0.00	0.00	30.00	4.00	2.00	3.33	3.00	2.00	0.00	11.00	3.33	27.67	6.33	0.00	2.00	165.69
Anchorage	41	M	Mears Middle School Roof Replacement	0.00	24.75	0.00	25.00	0.00	4.61	0.00	0.00	0.00	10.00	30.00	4.00	2.33	2.67	3.00	2.67	0.00	9.54	2.00	27.67	4.67	0.00	6.67	159.56
Anchorage	42	M	Stellar Secondary School Fire Alarm	3.00	30.00	0.00	25.00	0.00	4.61	0.00	0.00	0.00	0.00	30.00	4.00	2.00	3.00	3.00	2.67	0.00	20.00	0.00	26.33	4.67	0.00	0.00	158.27
Anchorage	64	M	Bear Valley Elementary School Domestic Water Replacement	0.00	26.50	0.00	20.00	0.00	4.61	0.00	0.00	0.00	0.00	30.00	4.00	2.00	3.00	3.00	2.67	0.00	8.95	0.00	26.67	4.67	0.00	3.00	139.06
Anchorage	74	M	Ptarmigan Elementary School Intercom Replacement	12.00	28.97	0.00	0.00	0.00	4.53	0.00	0.00	0.00	0.00	30.00	4.00	2.00	3.33	3.00	2.00	0.00	10.74	0.00	26.33	6.00	0.00	0.33	133.24
Bering Strait	6	C	Brevig Mission K-12 School Renovation/Addition	30.00	15.33	0.00	20.00	0.00	2.24	11.45	18.76	20.38	8.00	0.00	1.67	1.00	3.00	1.00	1.00	0.00	39.48	15.33	19.00	0.00	1.00	5.00	213.63
Craig City	1	M	Craig Elementary and Middle School Rehabilitation, Supplemental	30.00	30.00	0.00	25.00	0.00	1.95	0.00	0.00	0.00	10.00	30.00	2.00	2.33	3.00	2.00	3.00	5.00	50.00	5.67	27.00	3.67	0.00	10.00	240.62
Denali Borough	4	M	Tri-Valley School Partial Roof Replacement	30.00	22.64	0.00	25.00	0.00	2.60	0.00	0.00	0.00	10.00	30.00	2.00	3.00	3.00	2.00	2.67	0.00	32.61	2.00	27.00	6.33	0.00	9.67	210.51
Denali Borough	39	M	Districtwide Electrical Code Upgrades	24.00	30.00	0.00	10.00	0.00	2.63	0.00	0.00	0.00	8.00	30.00	2.00	3.00	3.00	2.00	2.67	0.00	20.52	0.00	15.67	1.33	0.00	5.33	160.16
Denali Borough	44	M	Tri-Valley School Septic System Upgrades	27.00	30.00	0.00	10.00	0.00	2.63	0.00	0.00	0.00	8.00	30.00	2.00	3.00	3.00	2.00	2.67	0.00	12.11	0.00	14.33	1.67	0.00	7.67	156.07

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**Total Points - Formula-Driven and Evaluative
Initial List**

School District	Nov 5 Rank	MM/SC	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Prior Design Use	Avg Expend Maint	Un-Housed Today	Un-Housed 7 Years	Type of Space	Cond Survey	O&M Rpts	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-natives	Options	Total Project Points
Denali Borough	63	M	Generator Replacement, 3 Schools	21.00	30.00	0.00	10.00	0.00	2.63	0.00	0.00	0.00	8.00	30.00	2.00	3.00	3.00	2.00	2.67	0.00	4.31	0.00	14.00	1.33	0.00	5.67	139.60
Fairbanks Borough	18	C	West Valley High School Auditorium Upgrade	3.00	22.35	0.00	0.00	0.00	3.20	0.00	0.00	0.00	8.00	5.00	1.00	3.00	4.00	3.00	1.00	0.00	2.28	0.00	7.00	0.00	0.00	0.00	62.82
Fairbanks Borough	19	C	University Park Elementary School Site Improvements	6.00	19.50	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00	5.00	1.00	3.00	4.00	3.00	1.00	0.00	6.08	0.00	5.67	0.00	0.00	0.00	57.44
Fairbanks Borough	66	M	North Pole High School Mechanical and Electrical Upgrades	30.00	28.25	0.00	10.00	0.00	3.20	0.00	0.00	0.00	8.00	5.00	1.00	3.00	4.00	3.00	1.00	0.00	30.05	0.00	8.67	3.00	0.00	0.00	138.16
Fairbanks Borough	71	M	Arctic Light Elementary School Exterior Renovation	27.00	12.50	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00	5.00	1.00	3.00	4.00	3.00	1.00	0.00	49.31	0.00	12.67	4.67	0.00	9.00	135.34
Fairbanks Borough	89	M	Tanana Middle School Classroom Upgrades	24.00	30.00	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00	5.00	1.00	3.00	4.00	3.00	1.00	0.00	17.44	0.00	13.00	0.00	0.00	3.00	107.64
Fairbanks Borough	90	M	Weller Elementary School Classroom Upgrades	15.00	30.00	0.00	0.00	0.00	3.20	0.00	0.00	0.00	8.00	5.00	1.00	3.00	4.00	3.00	1.00	0.00	14.27	0.00	14.00	0.00	0.00	3.33	104.80
Fairbanks Borough	91	M	Anne Wien Elementary School Exterior Renovation	21.00	11.00	0.00	10.00	0.00	3.20	0.00	0.00	0.00	0.00	5.00	1.00	3.00	4.00	3.00	1.00	0.00	11.63	0.00	14.00	5.33	0.00	6.00	99.16
Fairbanks Borough	92	M	Pearl Creek Elementary School Classroom Upgrades	18.00	30.00	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00	5.00	1.00	3.00	4.00	3.00	1.00	0.00	13.43	0.00	14.00	0.00	0.00	3.33	98.96
Fairbanks Borough	94	M	Anderson Crawford Elementary School Exterior Renovation	12.00	9.50	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00	5.00	1.00	3.00	4.00	3.00	1.00	0.00	21.64	0.00	13.67	5.67	0.00	7.67	90.33
Fairbanks Borough	95	M	Lathrop High School Kitchen Upgrade	9.00	30.00	0.00	0.00	0.00	3.20	0.00	0.00	0.00	8.00	5.00	1.00	3.00	4.00	3.00	1.00	0.00	3.37	0.00	6.00	0.00	0.00	0.00	76.56
Haines Borough	33	M	Haines High School Roof Replacement	30.00	30.00	0.00	10.00	0.00	1.27	0.00	0.00	0.00	8.00	30.00	2.67	2.00	3.00	2.00	2.00	5.67	15.00	0.00	14.00	3.33	0.00	8.33	167.27
Haines Borough	40	M	Haines High School Locker Room Renovation	27.00	30.00	0.00	10.00	0.00	1.27	0.00	0.00	0.00	3.00	30.00	2.67	2.00	3.00	2.00	2.00	0.00	20.69	0.00	13.00	4.33	0.00	9.00	159.97
Juneau Borough	80	M	Dzantik'i Heeni Middle School Roof Replacement	30.00	11.00	0.00	10.00	0.00	2.23	0.00	0.00	0.00	8.00	25.00	2.33	2.00	2.33	2.33	3.00	0.00	8.00	0.00	11.00	3.00	0.00	6.00	126.23
Juneau Borough	85	M	Riverbend Elementary School Roof Replacement	27.00	8.75	0.00	10.00	0.00	2.23	0.00	0.00	0.00	3.00	25.00	2.33	2.00	2.33	2.33	3.00	0.00	8.00	0.00	11.00	3.00	0.00	7.33	117.31
Kake City	24	M	Exterior Upgrades - Main School Facilities	30.00	30.00	0.00	10.00	0.00	1.56	0.00	0.00	0.00	8.00	30.00	3.00	3.33	3.00	2.00	3.00	5.00	20.01	0.00	15.00	2.00	0.00	9.00	174.91
Kake City	38	M	Kake Career and Technical Education Building Rehabilitation	24.00	30.00	0.00	0.00	0.00	1.44	0.00	0.00	0.00	0.00	30.00	2.00	2.00	3.00	2.00	2.00	0.00	37.67	7.00	13.33	3.00	0.00	6.33	163.78
Kake City	65	M	Kake High School Gym Floor Replacement	21.00	30.00	0.00	0.00	0.00	1.56	0.00	0.00	0.00	0.00	30.00	2.67	2.33	2.00	2.33	2.00	0.00	0.00	0.00	24.67	12.00	0.00	7.67	138.23
Kake City	76	M	Kake High School Plumbing Replacement	27.00	30.00	0.00	0.00	0.00	1.56	0.00	0.00	0.00	0.00	30.00	3.00	3.33	3.00	2.00	3.00	0.00	4.00	0.00	14.00	1.00	0.00	7.33	129.23
Kashunamiut	28	M	Chevak K-12 School Campus Renovation	30.00	5.00	0.00	20.00	0.00	2.25	0.00	0.00	0.00	10.00	30.00	3.00	2.00	3.00	2.33	2.00	0.00	14.70	7.00	20.33	3.33	0.00	15.33	170.28
Kenai Peninsula Borough	11	C	Kenai Middle School Security Remodel	24.00	30.00	0.00	10.00	0.00	2.66	0.00	0.00	0.00	0.00	30.00	2.00	3.00	4.00	2.33	4.00	0.00	10.15	4.00	14.00	1.00	0.00	0.00	141.14
Kenai Peninsula Borough	7	M	Homer High School Partial Roof Replacement	30.00	26.50	0.00	25.00	2.00	2.66	0.00	0.00	0.00	5.00	30.00	2.00	3.00	4.00	2.33	4.00	0.00	21.00	1.33	29.33	3.67	0.00	7.33	199.16
Kenai Peninsula Borough	37	M	West Homer Elementary School North Wall Improvement	27.00	10.25	0.00	25.00	0.00	2.66	0.00	0.00	0.00	10.00	30.00	2.00	3.00	4.00	2.33	4.00	0.00	12.00	0.00	29.33	1.00	0.00	2.00	164.58
Kenai Peninsula Borough	77	M	Seward Middle School Exterior Repair	21.00	4.00	0.00	10.00	0.00	2.66	0.00	0.00	0.00	8.00	30.00	2.00	3.00	4.00	2.33	4.00	0.00	21.00	0.00	12.00	1.00	0.00	4.00	128.99
Ketchikan Borough	8	C	Valley Park Complex Upgrades	24.00	30.00	0.00	25.00	0.00	2.38	0.00	0.00	0.00	0.00	30.00	2.67	2.33	2.00	2.33	2.00	0.00	0.00	1.00	26.33	1.67	0.00	5.33	157.05
Ketchikan Borough	13	C	Playground Equipment and Surface Upgrades, 3 Sites	21.00	30.00	0.00	10.00	0.00	2.38	0.00	0.00	0.00	0.00	30.00	2.67	2.33	2.00	2.33	2.00	0.00	6.26	5.00	14.33	3.33	0.00	6.33	139.97

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Ketchikan Borough	25	M	Ketchikan High School Security Upgrades	30.00	30.00	0.00	25.00	0.00	2.38	0.00	0.00	0.00	0.00	30.00	2.67	2.33	2.00	2.33	2.00	0.00	0.00	0.00	24.67	12.00	0.00	7.67	173.05
Ketchikan Borough	78	M	Houghtaling Elementary School Transformer Replacement	18.00	30.00	0.00	0.00	0.00	2.38	0.00	0.00	0.00	10.00	30.00	2.67	2.33	2.00	2.33	2.00	0.00	11.00	0.33	7.00	1.67	0.00	7.00	128.71
Ketchikan Borough	81	M	Schoenbar Middle School Gym Floor Replacement	27.00	30.00	0.00	0.00	0.00	2.38	0.00	0.00	0.00	0.00	30.00	2.67	2.33	2.00	2.33	2.00	0.00	5.05	1.33	9.67	1.67	0.00	5.67	124.10
Kodiak Island Borough	53	M	Chiniak K-12 School Water Code Compliance and Upgrade	30.00	30.00	0.00	10.00	0.00	2.61	0.00	0.00	0.00	0.00	30.00	2.67	2.00	3.00	2.33	2.00	0.00	18.00	0.00	11.67	2.33	0.00	2.33	148.94
Kuspuk	9	M	Johnnie John Sr. K-12 School Major Maintenance, Crooked Creek	27.00	30.00	0.00	0.00	0.00	1.61	0.00	0.00	0.00	10.00	30.00	2.00	2.00	2.00	2.00	2.00	8.33	50.00	5.33	13.33	7.00	0.00	5.00	197.61
Kuspuk	23	M	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	30.00	30.00	0.00	10.00	0.00	1.76	0.00	0.00	0.00	10.00	30.00	2.33	2.00	2.00	2.00	2.00	14.67	9.95	2.00	13.67	5.67	0.00	9.00	177.05
Lower Kuskokwim	1	C	Newtok K-12 School Relocation/Replacement, Mertarvik	30.00	10.55	30.00	20.00	0.00	3.17	50.00	30.00	22.24	10.00	30.00	4.00	2.33	2.67	2.00	3.00	25.00	2.86	18.00	20.67	3.00	4.67	11.00	335.15
Lower Kuskokwim	3	C	Nelson Island School Replacement, Toksook Bay	15.00	30.00	0.00	10.00	0.00	3.10	13.95	8.37	21.25	10.00	30.00	4.00	2.00	3.00	2.00	2.67	10.00	50.00	15.00	16.00	0.00	1.00	21.00	268.34
Lower Kuskokwim	4	C	Anna Tobeluk Memorial K-12 School	27.00	28.95	0.00	10.00	0.00	3.10	23.35	14.01	21.89	10.00	30.00	4.00	2.00	3.00	2.00	2.67	0.00	12.58	20.00	14.00	3.33	3.00	11.00	245.88
Lower Kuskokwim	9	C	Water Storage and Treatment, Kongiganak	21.00	1.00	0.00	20.00	0.00	3.17	0.00	0.00	0.00	8.00	30.00	4.00	2.00	3.00	2.00	3.00	0.00	23.00	0.00	16.67	3.00	2.00	10.33	152.17
Lower Kuskokwim	16	C	Bethel Regional Campus Transportation and Drainage Upgrades	12.00	30.00	0.00	10.00	0.00	3.10	0.00	0.00	0.00	3.00	30.00	4.00	2.00	3.00	2.00	2.67	0.00	7.39	0.00	15.00	2.00	3.00	3.00	132.15
Lower Kuskokwim	11	M	Bethel Campus Fire Pump House and Fire Protection Upgrades, Supplemental	24.00	30.00	0.00	20.00	0.00	3.17	0.00	0.00	0.00	10.00	30.00	4.00	2.00	3.00	2.00	3.00	5.00	16.41	0.00	19.67	2.67	0.00	21.33	196.25
Lower Kuskokwim	15	M	Akula Elitnavvik K-12 School Renovation, Kasigluk-Akula	18.00	30.00	0.00	10.00	0.00	3.10	0.00	0.00	0.00	10.00	30.00	4.00	2.00	3.00	2.00	2.67	5.00	34.15	2.00	14.33	3.00	0.00	9.33	182.59
Lower Kuskokwim	56	M	Akiuk Memorial K-12 School Renovation, Kasigluk-Akiuk	9.00	13.67	0.00	10.00	0.00	3.10	0.00	0.00	0.00	10.00	30.00	4.00	2.00	3.00	2.00	2.67	0.00	32.85	2.67	14.00	2.67	0.00	5.33	146.95
Lower Kuskokwim	59	M	Bethel Regional High School Boardwalk Replacement	6.00	30.00	0.00	10.00	0.00	3.17	0.00	0.00	0.00	8.00	30.00	4.00	2.00	3.00	2.00	3.00	0.00	19.06	0.00	14.67	2.00	0.00	7.00	143.90
Lower Kuskokwim	61	M	Gladys Jung Elementary School Heating Mains Replacement	3.00	2.80	0.00	25.00	0.00	3.30	0.00	0.00	0.00	3.00	30.00	4.00	2.00	2.33	2.00	2.00	5.00	17.64	0.00	29.00	2.33	0.00	7.67	141.07
Lower Yukon	19	M	Hooper Bay K-12 School Exterior Repairs	27.00	2.50	0.00	25.00	0.00	2.18	0.00	0.00	0.00	8.00	30.00	3.67	2.00	2.33	3.67	2.00	5.00	19.25	3.67	27.00	4.00	0.00	12.33	179.60
Lower Yukon	30	M	Marshall K-12 School Emergency Tank Farm Repair	30.00	0.50	0.00	25.00	0.00	2.18	0.00	0.00	0.00	10.00	30.00	3.67	2.00	2.33	3.67	2.00	6.67	9.61	0.00	28.00	4.33	1.33	7.67	168.96
Lower Yukon	47	M	LYSD Central Office Renovation	9.00	30.00	0.00	0.00	0.00	2.27	0.00	0.00	0.00	0.00	30.00	3.00	2.33	2.67	2.00	2.00	0.00	42.66	3.00	13.33	5.00	0.00	7.00	154.26
Lower Yukon	48	M	Hooper Bay K-12 School Emergency Lighting and Retrofit	15.00	2.50	0.00	25.00	0.00	2.18	0.00	0.00	0.00	5.00	30.00	3.67	2.00	2.33	3.67	2.00	0.00	9.07	1.67	28.67	11.00	0.00	10.00	153.75
Lower Yukon	51	M	Scammon Bay K-12 School Emergency	12.00	3.00	0.00	25.00	0.00	2.18	0.00	0.00	0.00	5.00	30.00	3.67	2.00	2.33	3.67	2.00	0.00	9.07	1.67	28.67	10.33	0.00	10.00	150.59
Lower Yukon	57	M	Scammon Bay K-12 School Exterior Upgrades	24.00	3.00	0.00	25.00	0.00	2.18	0.00	0.00	0.00	8.00	30.00	2.33	2.00	2.33	3.00	3.00	0.00	1.86	0.00	26.33	4.00	0.00	9.67	146.71
Lower Yukon	88	M	Kotlik and Pilot Station K-12 Schools Renewal and Repair	18.00	5.00	0.00	10.00	0.00	2.29	0.00	0.00	0.00	5.00	30.00	2.33	2.00	2.33	3.00	3.00	0.00	5.69	0.00	13.00	2.67	0.00	5.00	109.32
Lower Yukon	93	M	Sheldon Point K-12 School Exterior Repairs, Nunam Iqua	21.00	2.00	0.00	0.00	0.00	2.29	0.00	0.00	0.00	5.00	30.00	2.33	2.00	2.33	3.00	3.00	0.00	0.65	0.00	13.33	3.00	0.00	8.00	97.94
Mat-Su Borough	62	M	Elevator Code And Compliance Upgrades, 6 Sites	27.00	30.00	0.00	10.00	0.00	2.14	0.00	0.00	0.00	10.00	25.00	1.00	1.00	3.00	2.00	2.00	0.00	7.00	0.00	13.67	3.00	0.00	4.00	140.81

**Alaska Department of Education and Early Development
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Initial List**

School District	Nov 5 Rank	MM/SC	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Prior Design Use	Avg Expend Maint	Un-Housed Today	Un-Housed 7 Years	Type of Space	Cond Survey	O&M Rpts	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-natives	Options	Total Project Points
Mat-Su Borough	79	M	HVAC Control Upgrades, 5 Sites	24.00	28.01	0.00	10.00	0.00	2.14	0.00	0.00	0.00	0.00	25.00	1.00	1.00	3.00	2.00	2.00	0.00	8.00	2.00	12.33	3.67	0.00	3.33	127.49
Mat-Su Borough	82	M	Colony and Wasilla Middle Schools Partial Roof Replacement	18.00	18.80	0.00	10.00	0.00	2.14	0.00	0.00	0.00	8.00	25.00	1.00	1.00	3.00	2.00	2.00	0.00	13.00	0.00	14.00	3.00	0.00	1.67	122.61
Mat-Su Borough	83	M	Districtwide Generator Replacement, 7 Sites	21.00	29.56	0.00	0.00	0.00	2.14	0.00	0.00	0.00	10.00	25.00	1.00	1.00	3.00	2.00	2.00	0.00	9.00	0.00	11.67	0.00	0.00	3.33	120.71
Nenana City	22	M	Nenana School Flooring and Asbestos Abatement	30.00	30.00	0.00	25.00	0.00	3.25	0.00	0.00	0.00	5.00	30.00	2.00	2.33	3.00	2.00	3.00	0.00	8.00	2.33	21.67	2.67	0.00	7.67	177.92
Nenana City	29	M	Nenana School Boiler Replacement	27.00	30.00	0.00	20.00	0.00	3.25	0.00	0.00	0.00	3.00	30.00	2.00	2.33	3.00	2.00	3.00	0.00	15.00	0.00	17.00	4.00	0.00	7.67	169.25
Nenana City	69	M	Nenana School Fire Suppression System Replacement	24.00	30.00	0.00	0.00	0.00	3.25	0.00	0.00	0.00	0.00	30.00	2.00	2.33	3.00	2.00	3.00	10.00	2.00	0.00	15.67	2.00	0.00	7.33	136.59
Nome City	14	M	Nome Beltz Jr/Sr High School Generator and Electrical Replacement	24.00	30.00	0.00	25.00	0.00	1.25	0.00	0.00	0.00	0.00	30.00	3.00	3.00	3.00	2.33	2.00	0.00	25.00	0.00	22.00	1.00	0.00	11.33	182.91
Nome City	18	M	Nome Beltz Jr/Sr High School Roof Replacement, Supplemental	30.00	30.00	0.00	25.00	0.00	1.30	0.00	0.00	0.00	0.00	30.00	3.00	2.67	3.00	2.00	1.00	0.00	13.99	0.00	24.33	5.00	0.00	8.67	179.96
Nome City	43	M	Nome Elementary School Fire Alarm Replacement	27.00	21.25	0.00	25.00	0.00	1.30	0.00	0.00	0.00	0.00	30.00	3.00	2.67	3.00	2.00	1.00	5.00	7.00	0.00	21.33	1.33	0.00	6.33	157.22
Nome City	68	M	Nome Beltz Jr/Sr High and Nome Elementary Secure Access and ADA Improvements	21.00	30.00	0.00	10.00	0.00	1.30	0.00	0.00	0.00	0.00	30.00	3.00	2.67	3.00	2.00	1.00	0.00	6.49	2.00	16.33	2.33	0.00	5.67	136.79
Northwest Arctic Borough	5	C	Deering K-12 Replacement School	21.00	24.06	0.00	10.00	0.00	2.46	9.94	14.32	23.26	10.00	30.00	3.00	2.33	3.00	2.33	3.00	0.00	36.42	16.33	15.33	6.00	3.33	9.00	245.12
Northwest Arctic Borough	3	M	Davis-Ramoth K-12 School Renovation	30.00	17.24	0.00	20.00	0.00	2.46	0.00	0.00	0.00	10.00	30.00	3.00	2.33	3.00	2.33	3.00	3.33	37.94	6.00	21.33	8.00	0.00	12.67	212.64
Northwest Arctic Borough	21	M	HVAC Controls Upgrade, 8 Sites	18.00	18.32	0.00	10.00	0.00	2.46	0.00	0.00	0.00	10.00	30.00	3.00	2.33	3.00	2.33	3.00	5.67	30.00	5.67	13.67	10.67	0.00	10.00	178.11
Northwest Arctic Borough	45	M	June Nelson Elementary School Partial Roof Replacement	24.00	30.00	0.00	10.00	0.00	2.58	0.00	0.00	0.00	10.00	25.00	2.00	2.00	2.67	2.00	2.67	3.33	13.43	0.00	16.00	3.33	0.00	7.00	156.02
Northwest Arctic Borough	54	M	Districtwide Fire Systems Replacement, 6 Sites	27.00	23.17	0.00	10.00	0.00	2.46	0.00	0.00	0.00	10.00	30.00	3.00	2.33	3.00	2.33	3.00	5.00	8.00	0.33	9.00	4.00	0.00	4.67	147.29
Petersburg Borough	12	M	Petersburg High/Middle School Roof Replacement	30.00	30.00	0.00	20.00	0.00	1.04	0.00	0.00	0.00	10.00	30.00	2.33	2.00	2.00	1.00	1.00	7.67	24.85	4.67	20.67	3.67	0.00	5.00	195.88
Petersburg Borough	58	M	Petersburg Gym Sewer Line Repair	27.00	6.53	0.00	25.00	0.00	1.04	0.00	0.00	0.00	0.00	30.00	2.00	2.00	2.00	1.00	1.00	0.00	12.00	0.00	27.67	3.67	0.00	5.33	146.24
Saint Marys City	70	M	St. Mary's Campus Renewal and Repairs	30.00	30.00	0.00	10.00	0.00	1.12	0.00	0.00	0.00	0.00	30.00	2.00	3.00	3.00	2.33	2.33	0.00	3.03	1.00	13.33	0.00	0.00	4.67	135.82
Southeast Island	31	M	Thorne Bay K-12 School Mechanical Control Upgrades	27.00	16.99	0.00	10.00	0.00	2.20	0.00	0.00	0.00	10.00	30.00	2.67	3.00	3.00	2.00	2.00	6.00	23.00	0.00	16.33	8.67	0.00	6.00	168.86
Southeast Island	35	M	Thorne Bay K-12 School Fire Suppression System	30.00	16.99	0.00	10.00	0.00	2.20	0.00	0.00	0.00	10.00	30.00	2.67	3.00	3.00	2.00	2.00	14.33	8.67	0.00	16.33	5.00	0.00	9.67	165.86
Southeast Island	73	M	Port Alexander and Thorne Bay K-12 Schools	18.00	28.13	0.00	0.00	0.00	2.39	0.00	0.00	0.00	3.00	30.00	2.00	3.67	2.67	2.00	2.00	5.00	11.67	0.00	14.00	2.67	0.00	6.33	133.52
Southeast Island	75	M	Thorne Bay K-12 School Flooring Replacement	15.00	11.42	0.00	25.00	0.00	3.01	0.00	0.00	0.00	0.00	30.00	1.67	3.00	2.00	2.00	2.00	0.00	4.00	0.00	21.67	3.33	0.00	8.67	132.77
Southeast Island	84	M	Thorne Bay K-12 School Underground Storage Tank Replacement	24.00	16.99	0.00	10.00	0.00	2.20	0.00	0.00	0.00	0.00	30.00	2.67	3.00	3.00	2.00	2.00	0.00	3.00	0.00	14.00	1.00	0.00	6.67	120.53
Southeast Island	87	M	Port Alexander K-12 School Domestic Water Pipe Replacement	21.00	15.78	0.00	0.00	0.00	2.39	0.00	0.00	0.00	0.00	30.00	2.00	3.67	2.67	2.00	2.00	0.00	6.00	0.67	14.33	2.67	0.00	5.00	110.17

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Southwest Region	55	M	Twin Hills K-12 School Renovation	30.00	30.00	0.00	10.00	0.00	1.48	0.00	0.00	0.00	10.00	25.00	1.00	2.00	2.33	2.00	2.00	0.00	8.71	0.00	11.00	8.00	0.00	3.67	147.18
Southwest Region	67	M	Ekwok K-12 School Renovation	27.00	30.00	0.00	0.00	0.00	1.48	0.00	0.00	0.00	0.00	25.00	1.00	2.00	2.33	2.00	2.00	0.00	18.71	0.00	15.00	6.67	0.00	3.67	136.86
Southwest Region	86	M	Aleknagik K-12 School Renovation	24.00	30.00	0.00	0.00	0.00	1.48	0.00	0.00	0.00	0.00	25.00	1.00	2.00	2.33	2.00	2.33	0.00	4.26	0.00	10.33	6.00	0.00	4.00	114.73
Wrangell Borough	16	M	Wrangell Schools Renovations, 3 Sites	30.00	29.46	0.00	10.00	0.00	0.87	0.00	0.00	0.00	10.00	30.00	2.00	1.67	2.67	2.00	2.33	0.00	43.61	0.00	10.00	2.67	0.00	4.00	181.27
Yukon-Koyukuk	2	C	Minto K-12 School Renovation/Addition, Supplemental	30.00	29.03	0.00	25.00	0.00	2.63	6.88	12.67	24.61	10.00	30.00	4.67	4.33	4.33	2.67	2.67	0.00	34.37	15.00	26.00	4.67	4.00	13.67	287.19
Yukon-Koyukuk	2	M	Allakaket K-12 School Copper Pipe Replacement	27.00	30.00	0.00	25.00	0.00	2.63	0.00	0.00	0.00	10.00	30.00	4.67	4.33	4.33	2.67	2.67	0.00	24.00	3.33	29.00	5.00	0.00	12.33	216.96
Yukon-Koyukuk	60	M	Roof Replacement, 3 Schools	24.00	29.85	0.00	10.00	0.00	2.49	0.00	0.00	0.00	10.00	30.00	3.00	2.33	3.00	2.00	2.67	0.00	0.00	0.00	15.00	3.67	0.00	4.67	142.67
Yupit	20	M	Mechanical System Improvements, 3 Schools	27.00	4.19	0.00	25.00	0.00	1.96	0.00	0.00	0.00	0.00	30.00	2.67	3.00	3.00	3.00	3.00	0.00	22.33	1.00	27.67	8.00	0.00	17.67	179.48
Yupit	52	M	Tuluksak K-12 School Generator Replacement	24.00	4.00	0.00	25.00	0.00	1.80	0.00	0.00	0.00	0.00	30.00	2.00	3.33	3.00	3.00	3.00	5.67	15.00	0.00	16.33	3.00	0.00	10.33	149.46
Yupit	72	M	Tuluksak K-12 School Fuel Tank Replacement	30.00	4.00	0.00	10.00	0.00	1.80	0.00	0.00	0.00	3.00	30.00	2.00	3.33	3.00	3.00	3.00	6.67	10.00	0.00	14.00	2.67	0.00	8.33	134.80

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1	Lower Kuskokwim	Newtok K-12 School Relocation/Replacement, Mertarvik	30.00	10.55	30.00	20.00	0.00	3.17	50.00	30.00	22.24	10.00	30.00	4.00	2.33	2.67	2.00	3.00	25.00	2.86	18.00	20.67	3.00	4.67	11.00	335.15
2	Yukon-Koyukuk	Minto K-12 School Renovation/Addition, Supplemental	30.00	29.03	0.00	25.00	0.00	2.63	6.88	12.67	24.61	10.00	30.00	4.67	4.33	4.33	2.67	2.67	0.00	34.37	15.00	26.00	4.67	4.00	13.67	287.19
3	Lower Kuskokwim	Nelson Island School Replacement, Toksook Bay	15.00	30.00	0.00	10.00	0.00	3.10	13.95	8.37	21.25	10.00	30.00	4.00	2.00	3.00	2.00	2.67	10.00	50.00	15.00	16.00	0.00	1.00	21.00	268.34
4	Lower Kuskokwim	Anna Tobeluk Memorial K-12 School Renovation/Addition, Nunapitchuk	27.00	28.95	0.00	10.00	0.00	3.10	23.35	14.01	21.89	10.00	30.00	4.00	2.00	3.00	2.00	2.67	0.00	12.58	20.00	14.00	3.33	3.00	11.00	245.88
5	Northwest Arctic Bor	Deering K-12 Replacement School	21.00	24.06	0.00	10.00	0.00	2.46	9.94	14.32	23.26	10.00	30.00	3.00	2.33	3.00	2.33	3.00	0.00	36.42	16.33	15.33	6.00	3.33	9.00	245.12
6	Bering Strait	Brevig Mission K-12 School Renovation/Addition	30.00	15.33	0.00	20.00	0.00	2.24	11.45	18.76	20.38	8.00	0.00	1.67	1.00	3.00	1.00	1.00	0.00	39.48	15.33	19.00	0.00	1.00	5.00	213.63
7	Anchorage	Kincaid Elementary School Site Improvements	18.00	10.25	0.00	25.00	0.00	4.53	0.00	0.00	0.00	10.00	30.00	4.00	2.00	3.33	3.00	2.00	0.00	9.92	0.33	25.67	8.00	1.00	11.67	168.70
8	Ketchikan Borough	Valley Park Complex Upgrades	24.00	30.00	0.00	25.00	0.00	2.38	0.00	0.00	0.00	0.00	30.00	2.67	2.33	2.00	2.33	2.00	0.00	0.00	1.00	26.33	1.67	0.00	5.33	157.05
9	Lower Kuskokwim	Water Storage and Treatment, Kongiganak	21.00	1.00	0.00	20.00	0.00	3.17	0.00	0.00	0.00	8.00	30.00	4.00	2.00	3.00	2.00	3.00	0.00	23.00	0.00	16.67	3.00	2.00	10.33	152.17
10	Anchorage	Secure Vestibules, Group 3, 5 Sites	0.00	30.00	0.00	25.00	0.00	4.61	0.00	0.00	0.00	0.00	30.00	4.00	2.33	2.67	3.00	2.67	0.00	0.00	6.00	26.33	1.00	3.00	5.67	146.27
11	Kenai Peninsula Bor	Kenai Middle School Security Remodel	24.00	30.00	0.00	10.00	0.00	2.66	0.00	0.00	0.00	0.00	30.00	2.00	3.00	4.00	2.33	4.00	0.00	10.15	4.00	14.00	1.00	0.00	0.00	141.14
12	Anchorage	Secure Vestibules, Group 2, 3 Sites	0.00	24.68	0.00	25.00	0.00	4.61	0.00	0.00	0.00	0.00	30.00	4.00	2.33	2.67	3.00	2.67	0.00	0.00	6.00	25.67	1.00	3.00	5.67	140.29
13	Ketchikan Borough	Playground Equipment and Surface Upgrades, 3 Sites	21.00	30.00	0.00	10.00	0.00	2.38	0.00	0.00	0.00	0.00	30.00	2.67	2.33	2.00	2.33	2.00	0.00	6.26	5.00	14.33	3.33	0.00	6.33	139.97
14	Anchorage	Secure Vestibules, Group 4 North, 4 Sites	6.00	27.35	0.00	20.00	0.00	4.53	0.00	0.00	0.00	0.00	30.00	4.00	2.00	3.33	3.00	2.00	0.00	0.00	5.33	27.00	0.33	0.00	5.00	139.88
15	Anchorage	Secure Vestibules, Group 4 South, 4 Sites	9.00	19.46	0.00	20.00	0.00	4.53	0.00	0.00	0.00	0.00	30.00	4.00	2.00	3.33	3.00	2.00	0.00	0.00	5.33	26.33	0.33	0.00	5.00	134.32
16	Lower Kuskokwim	Bethel Regional Campus Transportation and Drainage Upgrades	12.00	30.00	0.00	10.00	0.00	3.10	0.00	0.00	0.00	3.00	30.00	4.00	2.00	3.00	2.00	2.67	0.00	7.39	0.00	15.00	2.00	3.00	3.00	132.15
17	Anchorage	Secure Vestibules, Group 1, 3 Sites	0.00	11.43	0.00	25.00	0.00	4.61	0.00	0.00	0.00	0.00	30.00	4.00	2.33	2.67	3.00	2.67	0.00	0.00	6.00	27.00	1.00	3.00	5.67	128.37
18	Fairbanks Borough	West Valley High School Auditorium Upgrade	3.00	22.35	0.00	0.00	0.00	3.20	0.00	0.00	0.00	8.00	5.00	1.00	3.00	4.00	3.00	1.00	0.00	2.28	0.00	7.00	0.00	0.00	0.00	62.82
19	Fairbanks Borough	University Park Elementary School Site Improvements	6.00	19.50	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00	5.00	1.00	3.00	4.00	3.00	1.00	0.00	6.08	0.00	5.67	0.00	0.00	0.00	57.44

**Alaska Department of Education and Early Development
 FY2025 Capital Improvement Projects
 Major Maintenance Grant Fund
 Total Points - Formula Driven and Evaluative
 Initial List**

Nov 5 Rank	School District	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Prior Design Use	Avg Expend Maint	Un-Housed Today	Un-Housed 7 Years	Type of Space	Cond Survey	O&M Rpts	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Altern at-ives	Options	Total Project Points
1	Craig City	Craig Elementary and Middle School Rehabilitation, Supplemental	30.00	30.00	0.00	25.00	0.00	1.95	0.00	0.00	0.00	10.00	30.00	2.00	2.33	3.00	2.00	3.00	5.00	50.00	5.67	27.00	3.67	0.00	10.00	240.62
2	Yukon-Koyukuk	Allakaket K-12 School Copper Pipe Replacement	27.00	30.00	0.00	25.00	0.00	2.63	0.00	0.00	0.00	10.00	30.00	4.67	4.33	4.33	2.67	2.67	0.00	24.00	3.33	29.00	5.00	0.00	12.33	216.96
3	Northwest Arctic Borough	Davis-Ramoth K-12 School Renovation	30.00	17.24	0.00	20.00	0.00	2.46	0.00	0.00	0.00	10.00	30.00	3.00	2.33	3.00	2.33	3.00	3.33	37.94	6.00	21.33	8.00	0.00	12.67	212.64
4	Denali Borough	Tri-Valley School Partial Roof Replacement	30.00	22.64	0.00	25.00	0.00	2.60	0.00	0.00	0.00	10.00	30.00	2.00	3.00	3.00	2.00	2.67	0.00	32.61	2.00	27.00	6.33	0.00	9.67	210.51
5	Anchorage	Ptarmigan Elementary School Roof Replacement	30.00	28.97	0.00	25.00	0.00	4.53	0.00	0.00	0.00	10.00	30.00	4.00	2.00	3.33	3.00	2.00	0.00	28.00	1.67	27.67	7.00	0.00	3.33	210.50
6	Anchorage	Birchwood Elementary School Roof Replacement	27.00	30.00	0.00	25.00	0.00	4.53	0.00	0.00	0.00	10.00	30.00	4.00	2.00	3.33	3.00	2.00	0.00	28.00	2.00	27.33	6.00	0.00	2.00	206.19
7	Kenai Peninsula Borough	Homer High School Partial Roof Replacement	30.00	26.50	0.00	25.00	2.00	2.66	0.00	0.00	0.00	5.00	30.00	2.00	3.00	4.00	2.33	4.00	0.00	21.00	1.33	29.33	3.67	0.00	7.33	199.16
8	Anchorage	Northwood Elementary School Roof Replacement	24.00	30.00	0.00	25.00	0.00	4.53	0.00	0.00	0.00	10.00	30.00	4.00	2.00	3.33	3.00	2.00	0.00	27.67	0.67	25.67	3.33	0.00	3.33	198.53
9	Kuspuk	Johnnie John Sr. K-12 School Major Maintenance, Crooked Creek	27.00	30.00	0.00	0.00	0.00	1.61	0.00	0.00	0.00	10.00	30.00	2.00	2.00	2.00	2.00	2.00	8.33	50.00	5.33	13.33	7.00	0.00	5.00	197.61
10	Aleutians East Borough	Sand Point K-12 School Major Maintenance, Supplemental	30.00	29.07	0.00	25.00	0.00	1.34	0.00	0.00	0.00	0.00	30.00	2.67	2.67	2.33	1.67	2.67	0.00	40.28	1.00	15.33	3.67	0.00	9.00	196.70
11	Lower Kuskokwim	Bethel Campus Fire Pump House and Fire Protection Upgrades, Supplemental	24.00	30.00	0.00	20.00	0.00	3.17	0.00	0.00	0.00	10.00	30.00	4.00	2.00	3.00	2.00	3.00	5.00	16.41	0.00	19.67	2.67	0.00	21.33	196.25
12	Petersburg Borough	Petersburg High/Middle School Roof Replacement	30.00	30.00	0.00	20.00	0.00	1.04	0.00	0.00	0.00	10.00	30.00	2.33	2.00	2.00	1.00	1.00	7.67	24.85	4.67	20.67	3.67	0.00	5.00	195.88
13	Anchorage	Bayshore Elementary School Boiler Replacement	21.00	30.00	0.00	25.00	0.00	4.53	0.00	0.00	0.00	10.00	30.00	4.00	2.00	3.33	3.00	2.00	0.00	19.73	1.00	27.00	4.00	0.00	1.33	187.92
14	Nome City	Nome Beltz Jr/Sr High School Generator and Electrical Replacement	24.00	30.00	0.00	25.00	0.00	1.25	0.00	0.00	0.00	0.00	30.00	3.00	3.00	3.00	2.33	2.00	0.00	25.00	0.00	22.00	1.00	0.00	11.33	182.91
15	Lower Kuskokwim	Akula Elitnavuk K-12 School Renovation, Kasigluk-Akula	18.00	30.00	0.00	10.00	0.00	3.10	0.00	0.00	0.00	10.00	30.00	4.00	2.00	3.00	2.00	2.67	5.00	34.15	2.00	14.33	3.00	0.00	9.33	182.59
16	Wrangell Borough	Wrangell Schools Renovations, 3 Sites	30.00	29.46	0.00	10.00	0.00	0.87	0.00	0.00	0.00	10.00	30.00	2.00	1.67	2.67	2.00	2.33	0.00	43.61	0.00	10.00	2.67	0.00	4.00	181.27
17	Anchorage	Government Hill Elementary School Roof Replacement	0.00	30.00	0.00	25.00	0.00	4.63	0.00	0.00	0.00	10.00	30.00	4.00	2.33	2.00	3.00	4.00	0.00	27.66	2.00	27.67	3.00	0.00	5.33	180.63
18	Nome City	Nome Beltz Jr/Sr High School Roof Replacement, Supplemental	30.00	30.00	0.00	25.00	0.00	1.30	0.00	0.00	0.00	0.00	30.00	3.00	2.67	3.00	2.00	1.00	0.00	13.99	0.00	24.33	5.00	0.00	8.67	179.96
19	Lower Yukon	Hooper Bay K-12 School Exterior Repairs	27.00	2.50	0.00	25.00	0.00	2.18	0.00	0.00	0.00	8.00	30.00	3.67	2.00	2.33	3.67	2.00	5.00	19.25	3.67	27.00	4.00	0.00	12.33	179.60
20	Yupit	Mechanical System Improvements, 3 Schools	27.00	4.19	0.00	25.00	0.00	1.96	0.00	0.00	0.00	0.00	30.00	2.67	3.00	3.00	3.00	3.00	0.00	22.33	1.00	27.67	8.00	0.00	17.67	179.48

**Alaska Department of Education and Early Development
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Nov 5 Rank	School District	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Prior Design Use	Avg Expend Maint	Un-Housed Today	Un-Housed 7 Years	Type of Space	Cond Survey	O&M Rpts	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Life/Safety and Code Conditions	Existing Space	Cost Estimate	Proj vs Oper Cost	Alternatives	Options	Total Project Points
21	Northwest Arctic Borough	HVAC Controls Upgrade, 8 Sites	18.00	18.32	0.00	10.00	0.00	2.46	0.00	0.00	0.00	10.00	30.00	3.00	2.33	3.00	2.33	3.00	5.67	30.00	5.67	13.67	10.67	0.00	10.00	178.11
22	Nenana City	Nenana School Flooring and Asbestos Abatement	30.00	30.00	0.00	25.00	0.00	3.25	0.00	0.00	0.00	5.00	30.00	2.00	2.33	3.00	2.00	3.00	0.00	8.00	2.33	21.67	2.67	0.00	7.67	177.92
23	Kuspuk	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	30.00	30.00	0.00	10.00	0.00	1.76	0.00	0.00	0.00	10.00	30.00	2.33	2.00	2.00	2.00	2.00	14.67	9.95	2.00	13.67	5.67	0.00	9.00	177.05
24	Kake City	Exterior Upgrades - Main School Facilities	30.00	30.00	0.00	10.00	0.00	1.56	0.00	0.00	0.00	8.00	30.00	3.00	3.33	3.00	2.00	3.00	5.00	20.01	0.00	15.00	2.00	0.00	9.00	174.91
25	Ketchikan Borough	Ketchikan High School Security Upgrades	30.00	30.00	0.00	25.00	0.00	2.38	0.00	0.00	0.00	0.00	30.00	2.67	2.33	2.00	2.33	2.00	0.00	0.00	0.00	24.67	12.00	0.00	7.67	173.05
26	Anchorage	Homestead Elementary School Roof Replacement	0.00	30.00	0.00	25.00	0.00	4.63	0.00	0.00	0.00	10.00	30.00	4.00	2.33	2.00	3.00	4.00	0.00	21.05	1.67	27.00	2.67	0.00	5.33	172.69
27	Anchorage	King Tech High School Roof Replacement	0.00	30.00	0.00	25.00	0.00	4.63	0.00	0.00	0.00	10.00	30.00	4.00	2.33	2.00	3.00	4.00	0.00	21.35	1.67	27.33	1.67	0.00	5.00	171.98
28	Kashunamiut	Chevak K-12 School Campus Renovation	30.00	5.00	0.00	20.00	0.00	2.25	0.00	0.00	0.00	10.00	30.00	3.00	2.00	3.00	2.33	2.00	0.00	14.70	7.00	20.33	3.33	0.00	15.33	170.28
29	Nenana City	Nenana School Boiler Replacement	27.00	30.00	0.00	20.00	0.00	3.25	0.00	0.00	0.00	3.00	30.00	2.00	2.33	3.00	2.00	3.00	0.00	15.00	0.00	17.00	4.00	0.00	7.67	169.25
30	Lower Yukon	Marshall K-12 School Emergency Tank Farm Repair	30.00	0.50	0.00	25.00	0.00	2.18	0.00	0.00	0.00	10.00	30.00	3.67	2.00	2.33	3.67	2.00	6.67	9.61	0.00	28.00	4.33	1.33	7.67	168.96
31	Southeast Island	Thorne Bay K-12 School Mechanical Control Upgrades	27.00	16.99	0.00	10.00	0.00	2.20	0.00	0.00	0.00	10.00	30.00	2.67	3.00	3.00	2.00	2.00	6.00	23.00	0.00	16.33	8.67	0.00	6.00	168.86
32	Anchorage	Service High School Health and Safety Improvements	0.00	30.00	0.00	25.00	0.00	4.63	0.00	0.00	0.00	5.00	30.00	4.00	2.33	2.00	3.00	4.00	0.00	20.20	2.67	27.00	2.33	0.00	5.33	167.50
33	Haines Borough	Haines High School Roof Replacement	30.00	30.00	0.00	10.00	0.00	1.27	0.00	0.00	0.00	8.00	30.00	2.67	2.00	3.00	2.00	2.00	5.67	15.00	0.00	14.00	3.33	0.00	8.33	167.27
34	Aleutians East Borough	Sand Point K-12 School Pool Major Maintenance	27.00	22.07	0.00	25.00	0.00	1.52	0.00	0.00	0.00	0.00	30.00	2.67	3.00	2.00	2.67	2.33	0.00	4.00	0.33	29.00	7.67	0.00	6.67	165.92
35	Southeast Island	Thorne Bay K-12 School Fire Suppression System	30.00	16.99	0.00	10.00	0.00	2.20	0.00	0.00	0.00	10.00	30.00	2.67	3.00	3.00	2.00	2.00	14.33	8.67	0.00	16.33	5.00	0.00	9.67	165.86
36	Anchorage	Mears Middle School Heating Upgrades	15.00	26.50	0.00	25.00	0.00	4.53	0.00	0.00	0.00	0.00	30.00	4.00	2.00	3.33	3.00	2.00	0.00	11.00	3.33	27.67	6.33	0.00	2.00	165.69
37	Kenai Peninsula Borough	West Homer Elementary School North Wall Improvement	27.00	10.25	0.00	25.00	0.00	2.66	0.00	0.00	0.00	10.00	30.00	2.00	3.00	4.00	2.33	4.00	0.00	12.00	0.00	29.33	1.00	0.00	2.00	164.58
38	Kake City	Kake Career and Technical Education Building Rehabilitation	24.00	30.00	0.00	0.00	0.00	1.44	0.00	0.00	0.00	0.00	30.00	2.00	2.00	3.00	2.00	2.00	0.00	37.67	7.00	13.33	3.00	0.00	6.33	163.78
39	Denali Borough	Districtwide Electrical Code Upgrades	24.00	30.00	0.00	10.00	0.00	2.63	0.00	0.00	0.00	8.00	30.00	2.00	3.00	3.00	2.00	2.67	0.00	20.52	0.00	15.67	1.33	0.00	5.33	160.16
40	Haines Borough	Haines High School Locker Room Renovation	27.00	30.00	0.00	10.00	0.00	1.27	0.00	0.00	0.00	3.00	30.00	2.67	2.00	3.00	2.00	2.00	0.00	20.69	0.00	13.00	4.33	0.00	9.00	159.97
41	Anchorage	Mears Middle School Roof Replacement	0.00	24.75	0.00	25.00	0.00	4.61	0.00	0.00	0.00	10.00	30.00	4.00	2.33	2.67	3.00	2.67	0.00	9.54	2.00	27.67	4.67	0.00	6.67	159.56
42	Anchorage	Stellar Secondary School Fire Alarm	3.00	30.00	0.00	25.00	0.00	4.61	0.00	0.00	0.00	0.00	30.00	4.00	2.00	3.00	3.00	2.67	0.00	20.00	0.00	26.33	4.67	0.00	0.00	158.27

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43	Nome City	Nome Elementary School Fire Alarm Replacement	27.00	21.25	0.00	25.00	0.00	1.30	0.00	0.00	0.00	0.00	30.00	3.00	2.67	3.00	2.00	1.00	5.00	7.00	0.00	21.33	1.33	0.00	6.33	157.22
44	Denali Borough	Tri-Valley School Septic System Upgrades	27.00	30.00	0.00	10.00	0.00	2.63	0.00	0.00	0.00	8.00	30.00	2.00	3.00	3.00	2.00	2.67	0.00	12.11	0.00	14.33	1.67	0.00	7.67	156.07
45	Northwest Arctic Borough	June Nelson Elementary School Partial Roof Replacement	24.00	30.00	0.00	10.00	0.00	2.58	0.00	0.00	0.00	10.00	25.00	2.00	2.00	2.67	2.00	2.67	3.33	13.43	0.00	16.00	3.33	0.00	7.00	156.02
46	Alaska Gateway	Tetlin K-12 School Renovation	30.00	23.00	0.00	10.00	0.00	2.40	0.00	0.00	0.00	10.00	25.00	3.33	2.00	3.00	1.67	3.00	0.00	20.66	0.00	16.00	2.67	0.00	1.67	154.39
47	Lower Yukon	LYSD Central Office Renovation	9.00	30.00	0.00	0.00	0.00	2.27	0.00	0.00	0.00	0.00	30.00	3.00	2.33	2.67	2.00	2.00	0.00	42.66	3.00	13.33	5.00	0.00	7.00	154.26
48	Lower Yukon	Hooper Bay K-12 School Emergency Lighting and Retrofit	15.00	2.50	0.00	25.00	0.00	2.18	0.00	0.00	0.00	5.00	30.00	3.67	2.00	2.33	3.67	2.00	0.00	9.07	1.67	28.67	11.00	0.00	10.00	153.75
49	Alaska Gateway	Tok K-12 School Partial Roof Replacement	27.00	11.00	0.00	10.00	0.00	2.40	0.00	0.00	0.00	10.00	25.00	3.33	2.00	3.00	1.67	3.00	0.00	25.00	2.00	14.33	2.33	0.00	11.67	153.73
50	Alaska Gateway	Northway K-12 School Mechanical Renovation	24.00	30.00	0.00	10.00	0.00	2.40	0.00	0.00	0.00	10.00	25.00	3.33	2.00	3.00	1.67	3.00	0.00	13.61	0.00	15.67	5.67	0.00	1.33	150.68
51	Lower Yukon	Scammon Bay K-12 School Emergency Lighting and Retrofit	12.00	3.00	0.00	25.00	0.00	2.18	0.00	0.00	0.00	5.00	30.00	3.67	2.00	2.33	3.67	2.00	0.00	9.07	1.67	28.67	10.33	0.00	10.00	150.59
52	Yupitit	Tuluksak K-12 School Generator Replacement	24.00	4.00	0.00	25.00	0.00	1.80	0.00	0.00	0.00	0.00	30.00	2.00	3.33	3.00	3.00	3.00	5.67	15.00	0.00	16.33	3.00	0.00	10.33	149.46
53	Kodiak Island Borough	Chiniak K-12 School Water Code Compliance and Upgrade	30.00	30.00	0.00	10.00	0.00	2.61	0.00	0.00	0.00	0.00	30.00	2.67	2.00	3.00	2.33	2.00	0.00	18.00	0.00	11.67	2.33	0.00	2.33	148.94
54	Northwest Arctic Borough	Districtwide Fire Systems Replacement, 6 Sites	27.00	23.17	0.00	10.00	0.00	2.46	0.00	0.00	0.00	10.00	30.00	3.00	2.33	3.00	2.33	3.00	5.00	8.00	0.33	9.00	4.00	0.00	4.67	147.29
55	Southwest Region	Twin Hills K-12 School Renovation	30.00	30.00	0.00	10.00	0.00	1.48	0.00	0.00	0.00	10.00	25.00	1.00	2.00	2.33	2.00	2.00	0.00	8.71	0.00	11.00	8.00	0.00	3.67	147.18
56	Lower Kuskokwim	Akiuk Memorial K-12 School Renovation, Kasigluk-Akiuk	9.00	13.67	0.00	10.00	0.00	3.10	0.00	0.00	0.00	10.00	30.00	4.00	2.00	3.00	2.00	2.67	0.00	32.85	2.67	14.00	2.67	0.00	5.33	146.95
57	Lower Yukon	Scammon Bay K-12 School Exterior Upgrades	24.00	3.00	0.00	25.00	0.00	2.18	0.00	0.00	0.00	8.00	30.00	2.33	2.00	2.33	3.00	3.00	0.00	1.86	0.00	26.33	4.00	0.00	9.67	146.71
58	Petersburg Borough	Petersburg Gym Sewer Line Repair	27.00	6.53	0.00	25.00	0.00	1.04	0.00	0.00	0.00	0.00	30.00	2.00	2.00	2.00	1.00	1.00	0.00	12.00	0.00	27.67	3.67	0.00	5.33	146.24
59	Lower Kuskokwim	Bethel Regional High School Boardwalk Replacement	6.00	30.00	0.00	10.00	0.00	3.17	0.00	0.00	0.00	8.00	30.00	4.00	2.00	3.00	2.00	3.00	0.00	19.06	0.00	14.67	2.00	0.00	7.00	143.90
60	Yukon-Koyukuk	Roof Replacement, 3 Schools	24.00	29.85	0.00	10.00	0.00	2.49	0.00	0.00	0.00	10.00	30.00	3.00	2.33	3.00	2.00	2.67	0.00	0.00	0.00	15.00	3.67	0.00	4.67	142.67
61	Lower Kuskokwim	Gladys Jung Elementary School Heating Mains Replacement	3.00	2.80	0.00	25.00	0.00	3.30	0.00	0.00	0.00	3.00	30.00	4.00	2.00	2.33	2.00	2.00	5.00	17.64	0.00	29.00	2.33	0.00	7.67	141.07
62	Mat-Su Borough	Elevator Code And Compliance Upgrades, 6 Sites	27.00	30.00	0.00	10.00	0.00	2.14	0.00	0.00	0.00	10.00	25.00	1.00	1.00	3.00	2.00	2.00	0.00	7.00	0.00	13.67	3.00	0.00	4.00	140.81
63	Denali Borough	Generator Replacement, 3 Schools	21.00	30.00	0.00	10.00	0.00	2.63	0.00	0.00	0.00	8.00	30.00	2.00	3.00	3.00	2.00	2.67	0.00	4.31	0.00	14.00	1.33	0.00	5.67	139.60
64	Anchorage	Bear Valley Elementary School Domestic Water Replacement	0.00	26.50	0.00	20.00	0.00	4.61	0.00	0.00	0.00	0.00	30.00	4.00	2.00	3.00	3.00	2.67	0.00	8.95	0.00	26.67	4.67	0.00	3.00	139.06
65	Kake City	Kake High School Gym Floor Replacement	21.00	30.00	0.00	0.00	0.00	1.56	0.00	0.00	0.00	0.00	30.00	2.67	2.33	2.00	2.33	2.00	0.00	0.00	0.00	24.67	12.00	0.00	7.67	138.23

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 FY2025 Capital Improvement Projects
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Nov 5 Rank	School District	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Prior Design Use	Avg Expend Maint	Un-Housed Today	Un-Housed 7 Years	Type of Space	Cond Survey	O&M Rpts	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Life/Safety and Code Conditions	Existing Space	Cost Estimate	Proj vs Oper Cost	Alternatives	Options	Total Project Points
66	Fairbanks Borough	North Pole High School Mechanical and Electrical Upgrades	30.00	28.25	0.00	10.00	0.00	3.20	0.00	0.00	0.00	8.00	5.00	1.00	3.00	4.00	3.00	1.00	0.00	30.05	0.00	8.67	3.00	0.00	0.00	138.16
67	Southwest Region	Ekwoq K-12 School Renovation	27.00	30.00	0.00	0.00	0.00	1.48	0.00	0.00	0.00	0.00	25.00	1.00	2.00	2.33	2.00	2.00	0.00	18.71	0.00	15.00	6.67	0.00	3.67	136.86
68	Nome City	Nome Beltz Jr/Sr High and Nome Elementary Secure Access and ADA Improvements	21.00	30.00	0.00	10.00	0.00	1.30	0.00	0.00	0.00	0.00	30.00	3.00	2.67	3.00	2.00	1.00	0.00	6.49	2.00	16.33	2.33	0.00	5.67	136.79
69	Nenana City	Nenana School Fire Suppression System Replacement	24.00	30.00	0.00	0.00	0.00	3.25	0.00	0.00	0.00	0.00	30.00	2.00	2.33	3.00	2.00	3.00	10.00	2.00	0.00	15.67	2.00	0.00	7.33	136.59
70	Saint Marys City	St. Mary's Campus Renewal and Repairs	30.00	30.00	0.00	10.00	0.00	1.12	0.00	0.00	0.00	0.00	30.00	2.00	3.00	3.00	2.33	2.33	0.00	3.03	1.00	13.33	0.00	0.00	4.67	135.82
71	Fairbanks Borough	Arctic Light Elementary School Exterior Renovation	27.00	12.50	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00	5.00	1.00	3.00	4.00	3.00	1.00	0.00	49.31	0.00	12.67	4.67	0.00	9.00	135.34
72	Yupit	Tuluksak K-12 School Fuel Tank Replacement	30.00	4.00	0.00	10.00	0.00	1.80	0.00	0.00	0.00	3.00	30.00	2.00	3.33	3.00	3.00	3.00	6.67	10.00	0.00	14.00	2.67	0.00	8.33	134.80
73	Southeast Island	Port Alexander and Thorne Bay K-12 Schools Roof Replacement	18.00	28.13	0.00	0.00	0.00	2.39	0.00	0.00	0.00	3.00	30.00	2.00	3.67	2.67	2.00	2.00	5.00	11.67	0.00	14.00	2.67	0.00	6.33	133.52
74	Anchorage	Ptarmigan Elementary School Intercom Replacement	12.00	28.97	0.00	0.00	0.00	4.53	0.00	0.00	0.00	0.00	30.00	4.00	2.00	3.33	3.00	2.00	0.00	10.74	0.00	26.33	6.00	0.00	0.33	133.24
75	Southeast Island	Thorne Bay K-12 School Flooring Replacement	15.00	11.42	0.00	25.00	0.00	3.01	0.00	0.00	0.00	0.00	30.00	1.67	3.00	2.00	2.00	2.00	0.00	4.00	0.00	21.67	3.33	0.00	8.67	132.77
76	Kake City	Kake High School Plumbing Replacement	27.00	30.00	0.00	0.00	0.00	1.56	0.00	0.00	0.00	0.00	30.00	3.00	3.33	3.00	2.00	3.00	0.00	4.00	0.00	14.00	1.00	0.00	7.33	129.23
77	Kenai Peninsula Borough	Seward Middle School Exterior Repair	21.00	4.00	0.00	10.00	0.00	2.66	0.00	0.00	0.00	8.00	30.00	2.00	3.00	4.00	2.33	4.00	0.00	21.00	0.00	12.00	1.00	0.00	4.00	128.99
78	Ketchikan Borough	Houghtaling Elementary School Transformer Replacement	18.00	30.00	0.00	0.00	0.00	2.38	0.00	0.00	0.00	10.00	30.00	2.67	2.33	2.00	2.33	2.00	0.00	11.00	0.33	7.00	1.67	0.00	7.00	128.71
79	Mat-Su Borough	HVAC Control Upgrades, 5 Sites	24.00	28.01	0.00	10.00	0.00	2.14	0.00	0.00	0.00	0.00	25.00	1.00	1.00	3.00	2.00	2.00	0.00	8.00	2.00	12.33	3.67	0.00	3.33	127.49
80	Juneau Borough	Dzantik'i Heeni Middle School Roof Replacement	30.00	11.00	0.00	10.00	0.00	2.23	0.00	0.00	0.00	8.00	25.00	2.33	2.00	2.33	2.33	3.00	0.00	8.00	0.00	11.00	3.00	0.00	6.00	126.23
81	Ketchikan Borough	Schoenbar Middle School Gym Floor Replacement	27.00	30.00	0.00	0.00	0.00	2.38	0.00	0.00	0.00	0.00	30.00	2.67	2.33	2.00	2.33	2.00	0.00	5.05	1.33	9.67	1.67	0.00	5.67	124.10
82	Mat-Su Borough	Colony and Wasilla Middle Schools Partial Roof Replacement	18.00	18.80	0.00	10.00	0.00	2.14	0.00	0.00	0.00	8.00	25.00	1.00	1.00	3.00	2.00	2.00	0.00	13.00	0.00	14.00	3.00	0.00	1.67	122.61
83	Mat-Su Borough	Districtwide Generator Replacement, 7 Sites	21.00	29.56	0.00	0.00	0.00	2.14	0.00	0.00	0.00	10.00	25.00	1.00	1.00	3.00	2.00	2.00	0.00	9.00	0.00	11.67	0.00	0.00	3.33	120.71
84	Southeast Island	Thorne Bay K-12 School Underground Storage Tank Replacement	24.00	16.99	0.00	10.00	0.00	2.20	0.00	0.00	0.00	0.00	30.00	2.67	3.00	3.00	2.00	2.00	0.00	3.00	0.00	14.00	1.00	0.00	6.67	120.53
85	Juneau Borough	Riverbend Elementary School Roof Replacement	27.00	8.75	0.00	10.00	0.00	2.23	0.00	0.00	0.00	3.00	25.00	2.33	2.00	2.33	2.33	3.00	0.00	8.00	0.00	11.00	3.00	0.00	7.33	117.31
86	Southwest Region	Aleknagik K-12 School Renovation	24.00	30.00	0.00	0.00	0.00	1.48	0.00	0.00	0.00	0.00	25.00	1.00	2.00	2.33	2.00	2.33	0.00	4.26	0.00	10.33	6.00	0.00	4.00	114.73

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Nov 5 Rank	School District	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Prior Design Use	Avg Expend Maint	Un-Housed Today	Un-Housed 7 Years	Type of Space	Cond Survey	O&M Rpts	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emer-gency	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Altern at-ives	Options	Total Project Points
87	Southeast Island	Port Alexander K-12 School Domestic Water Pipe Replacement	21.00	15.78	0.00	0.00	0.00	2.39	0.00	0.00	0.00	0.00	30.00	2.00	3.67	2.67	2.00	2.00	0.00	6.00	0.67	14.33	2.67	0.00	5.00	110.17
88	Lower Yukon	Kotlik and Pilot Station K-12 Schools Renewal and Repair	18.00	5.00	0.00	10.00	0.00	2.29	0.00	0.00	0.00	5.00	30.00	2.33	2.00	2.33	3.00	3.00	0.00	5.69	0.00	13.00	2.67	0.00	5.00	109.32
89	Fairbanks Borough	Tanana Middle School Classroom Upgrades	24.00	30.00	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00	5.00	1.00	3.00	4.00	3.00	1.00	0.00	17.44	0.00	13.00	0.00	0.00	3.00	107.64
90	Fairbanks Borough	Weller Elementary School Classroom Upgrades	15.00	30.00	0.00	0.00	0.00	3.20	0.00	0.00	0.00	8.00	5.00	1.00	3.00	4.00	3.00	1.00	0.00	14.27	0.00	14.00	0.00	0.00	3.33	104.80
91	Fairbanks Borough	Anne Wien Elementary School Exterior Renovation	21.00	11.00	0.00	10.00	0.00	3.20	0.00	0.00	0.00	0.00	5.00	1.00	3.00	4.00	3.00	1.00	0.00	11.63	0.00	14.00	5.33	0.00	6.00	99.16
92	Fairbanks Borough	Pearl Creek Elementary School Classroom Upgrades	18.00	30.00	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00	5.00	1.00	3.00	4.00	3.00	1.00	0.00	13.43	0.00	14.00	0.00	0.00	3.33	98.96
93	Lower Yukon	Sheldon Point K-12 School Exterior Repairs, Nunam Iqua	21.00	2.00	0.00	0.00	0.00	2.29	0.00	0.00	0.00	5.00	30.00	2.33	2.00	2.33	3.00	3.00	0.00	0.65	0.00	13.33	3.00	0.00	8.00	97.94
94	Fairbanks Borough	Anderson Crawford Elementary School Exterior Renovation	12.00	9.50	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00	5.00	1.00	3.00	4.00	3.00	1.00	0.00	21.64	0.00	13.67	5.67	0.00	7.67	90.33
95	Fairbanks Borough	Lathrop High School Kitchen Upgrade	9.00	30.00	0.00	0.00	0.00	3.20	0.00	0.00	0.00	8.00	5.00	1.00	3.00	4.00	3.00	1.00	0.00	3.37	0.00	6.00	0.00	0.00	0.00	76.56

District Six-Year Plan Projects FY2025

District Name	District #	Priority	Project Location and Description	Primary Purpose	FY25	FY26	FY27	FY28	FY29	FY30	FY25 Reuse
Alaska Gateway	3	1	Tetlin K-12 School Renovation	C	\$ 1,866,054						Y
Alaska Gateway	3	2	Tok K-12 School Partial Roof Renovation	C	\$ 512,791						Y
Alaska Gateway	3	3	Northway K-12 School Mechanical Renovation	C	\$ 1,195,524						Y
Alaska Gateway	3	4	Tanacross K-12 School Renovation	C		\$ 3,350,000					N
Alaska Gateway	3	5	Tok K-12 School Renovation	C			\$ 9,415,000				N
Alaska Gateway	3	6	Eagle K-12 school renovation	C				\$ 3,950,000			N
Alaska Gateway	3	7	Northway K-12 School Renovation	C					\$ 3,800,000		N
Alaska Gateway	3	8	District Office Complex Renovation	C						\$ 2,400,000	N
Aleutians East Borough	56	1	Sand Point K-12 School Renovations, Supplemental	C	\$ 3,569,275						N
Aleutians East Borough	56	2	Sand Point K-12 School Pool Major Maintenance	C	\$ 102,608						Y
Aleutians East Borough	56	3	Sand Point K-12 School Pool Liner	C		\$ 464,000					N
Anchorage	5	1	Taku Elementary School Roof Replacement	C							N
Anchorage	5	2	Ptarmigan Elementary School Roof Replacement	C	\$ 2,991,230						N
Anchorage	5	3	Birchwood Elementary School Roof Replacement	C	\$ 3,008,175						N
Anchorage	5	4	Northwood Elementary School Roof Replacement	C	\$ 1,583,694						N
Anchorage	5	5	Bayshore Elementary School Boiler Replacement	C	\$ 1,143,580						N
Anchorage	5	6	Kincaid Elementary School Site Improvements	F	\$ 8,951,000						N
Anchorage	5	7	Mears Middle School Heating Upgrades	C	\$ 493,980						N
Anchorage	5	8	Ptarmigan Elementary School Intercom Replacement	C	\$ 300,000						N
Anchorage	5	9	Secure Vestibules, Group 4, South, 4 Sites	F	\$ 3,030,700						N
Anchorage	5	10	Secure Vestibules, Group 4 North, 4 Sites	F	\$ 3,161,900						N
Anchorage	5	11	Stellar Secondary School Fire Alarm	C	\$ 418,341						Y
Anchorage	5	12	Bear Valley Elementary School Domestic Water Replacement	C	\$ 2,875,000						Y
Anchorage	5	13	Mears Middle School Roof Replacement	C	\$ 7,818,250						Y
Anchorage	5	14	Secure Vestibules, Group 1, 3 Sites	F	\$ 1,153,000						Y
Anchorage	5	15	Secure Vestibules, Group 2, 3 Sites	F	\$ 951,669						Y
Anchorage	5	16	Secure Vestibules, Group 3	F	\$ 7,076,000						Y
Anchorage	5	17	Homestead Elementary School Roof Replacement	C	\$ 4,051,144						Y
Anchorage	5	18	King Tech High School Roof Replacement	C	\$ 3,829,327						Y
Anchorage	5	19	Service High School Health and Safety Improvements	C	\$ 6,298,005						Y
Anchorage	5	20	Government Hill Elementary School Roof Replacement	C	\$ 3,158,027						Y
Anchorage	5	21	College Gate Elementary School Roof Replacement and Seismic Structural U	C	\$ 6,383,000						N
Anchorage	5	22	East High School Academic Area Safety	D	\$ 6,073,000						N
Anchorage	5	23	1990 Prototypical Roof Improvements, 2 Schools	C	\$ 11,750,000						N
Anchorage	5	24	Warehouse-Purchasing Roof Replacement and Seismic Structural Upgrades	C	\$ 4,110,000						N
Anchorage	5	25	Inlet View Elementary School Replacement Construction	F		\$ 37,942,000					N
Anchorage	5	26	Romig Middle School Renovation Design	C		\$ 2,426,500					N
Anchorage	5	27	Prioritized Secure Vestibules, 10 Sites	F		\$ 6,247,000					N
Anchorage	5	28	Scenic Park Elementary School Roof Replacement and Seismic Structural Upgrades	C		\$ 5,719,000					N
Anchorage	5	29	Alpenglow Elementary School Partial Roof Replacement and Seismic Structural Upgrades	C		\$ 4,649,000					N

District Name	District #	Priority	Project Location and Description	Primary Purpose	FY25	FY26	FY27	FY28	FY29	FY30	FY25 Reuse
Anchorage	5	30	Planning & Design for FY2030 Deferred Requirement Projects	C		\$ 3,120,000					N
Anchorage	5	31	Bartlett High School Building Improvements Planning, Design and Infrastruc	C			\$ 12,730,000				N
Anchorage	5	32	Spring Hill Elementary School Roof Replacement and Seismic Structural Upgrades	C			\$ 5,509,000				N
Anchorage	5	33	Chugiak High School Roof Replacement and Seismic Structural Upgrades	C			\$ 16,595,000				N
Anchorage	5	34	West High School Utilidor Improvements Phase 3	C			\$ 8,699,000				N
Anchorage	5	35	Bear Valley Elementary School Building Improvements	C			\$ 8,621,000				N
Anchorage	5	36	Spring Hill Elementary School Improvements	C			\$ 7,686,000				N
Anchorage	5	37	Planning & Design for 2025 Deferred Requirements Projects	C			\$ 986,000				N
Anchorage	5	38	Wonder Park Elementary School Replacement Design	C				\$ 2,767,000			N
Anchorage	5	39	Romig Middle School Renovation Construction	C				\$ 21,852,000			N
Anchorage	5	40	Lake Otis Elementary School Building Improvements	C				\$ 14,212,000			N
Anchorage	5	41	Chugiak Elementary School Roof Replacement and Seismic Structural Upgra	C				\$ 5,900,000			N
Anchorage	5	42	SAVE High School Building Improvements	C				\$ 3,810,000			N
Anchorage	5	43	Chugiak Elementary School Building Improvements	C				\$ 4,963,000			N
Anchorage	5	44	Planning & Design for 2028 Deferred Requirements Projects	C				\$ 1,289,000			N
Anchorage	5	45	Bartlett High School Phase 3 West Wing Building Renovation	C				\$ 36,068,000			N
Anchorage	5	46	Benny Benson Secondary School Building and Roof Improvements	C				\$ 5,110,000			N
Anchorage	5	47	Bowman Elementary School Building Improvements	C				\$ 8,679,000			N
Anchorage	5	48	Willawaw Elementary School Building Improvements	C				\$ 4,791,000			N
Anchorage	5	49	Planning & Design for 2029 Deferred Requirements Projects	C				\$ 2,500,000			N
Anchorage		50	Tudor Elementary School Replacement	C						\$ 2,800,000	N
Anchorage	5	51	Wonder Park Elementary School Replacement Construction	C						\$ 33,001,000	N
Anchorage	5	52	Campbell Elementary School Building Upgrades	C						\$ 5,452,000	N
Anchorage	5	53	King Tech High School Building Improvements	C						\$ 19,099,000	N
Anchorage	5	54	Planning & Design for 2030 Deferred Requirements Projects	C						\$ 2,600,000	N
Annette Island	6	4	Elementary School Classroom Addition	B	\$ 1,500,000	* District did not submit a 6-year plan or application. Fiscal year data left as-is from original submittal.					N
Annette Island	6	5	Metlakatla Music Building	C		\$ 300,000					N
Annette Island	6	6	Metlakatla Middle School Parking Lot Expansion	F			\$ 500,000				N
Bering Strait	7	1	Brevig Mission K-12 School Renovation/Addition	C	\$ 31,500,000						N
Bering Strait	7	2	Little Diomedea Consolidation to High School Building	A			\$ 12,000,000				N
Chatham	9	3	Angoon School Roof Replacement	C	\$ 1,985,000	* District did not submit a 6-year plan or application. Fiscal year data left as-is from original submittal.					N
Chugach	10	3	Whittier K-12 School Renovation	C	\$ 570,000	* District did not submit a 6-year plan or application. Fiscal year data left as-is from original submittal.					N
Chugach	10	4	Tatitlek K-12 School Playground Rehabilitation	F		\$ 235,000					N
Copper River	11	2	Glennallen High School Auditorium Roof Replacement	C	\$ 450,000	* District did not submit a 6-year plan or application. Fiscal year data left as-is from original submittal.					N
Copper River	11	3	Kenny Lake Boiler Replacement	C		\$ 350,000					N
Copper River	11	4	Kenny Lake School Flooring Replacement	C			\$ 75,000				N
Copper River	11	5	Glennallen High School Partial Flooring Replacement	C				\$ 150,000			N
Copper River	11	6	Slana School Exterior Renovation	C					\$ 75,000		N
Craig City	13	1	Craig Elementary and Middle School Rehabilitation, Supplemental	D	\$ 4,985,050						N
Craig City	13	2	Craig Elementary and Middle School Fuel Tank Remediation	D		\$ 500,000					N
Craig City	13	3	Craig Middle School Gym Roof Replacement	C			\$ 900,000				N
Craig City	13	4	Craig High School Security Upgrades	C				\$ 575,000			N
Craig City	13	5	Craig High School Flooring Replacement	C					\$ 350,000		N

District Name	District #	Priority	Project Location and Description	Primary Purpose	FY25	FY26	FY27	FY28	FY29	FY30	FY25 Reuse
Craig City	13	6	Craig High School/Middle School Breezeway Replacement	D						\$ 350,000	N
Denali Borough	2	1	Tri-Valley School Partial Roof Replacement	C	\$ 2,198,083						N
Denali Borough	2	2	Tri-Valley School Septic System Upgrades	D	\$ 515,692						Y
Denali Borough	2	3	Districtwide Electrical Code Upgrades	D	\$ 1,291,534						Y
Denali Borough	2	4	Generator Replacement, 3 Schools	C	\$ 2,501,045						Y
Denali Borough	2	5	Electronic Door Locking Systems, 3 Schools	C		\$ 201,133					N
Denali Borough	2	6	Tri-Valley Boiler Replacement	C			\$ 500,000				N
Denali Borough	2	7	Cantwell School Electrical Upgrades	D				\$ TBD			N
Denali Borough	2	8	Cantwell School Heating System Upgrade	E				\$ TBD			N
Denali Borough	2	9	Cantwell School Restroom ADA Remodel	D				\$ TBD			N
Denali Borough	2	10	Anderson K-12 School Heating Upgrades	C					\$ 2,000,000		N
Denali Borough	2	11	Kitchen Renovations, 3 Schools	C				\$ TBD			N
Denali Borough	2	12	Anderson School Egress and Accessibility Upgrades	D						\$ TBD	N
Denali Borough	2	13	Tri-Valley School Library and Restroom Renovation	D						\$ TBD	N
Denali Borough	2	14	Cantwell School Renovation	C						\$ TBD	N
Fairbanks N Star Borough	16	1	North Pole High School Mechanical and Electrical Upgrades	E	\$ 7,056,943						N
Fairbanks N Star Borough	16	2	Arctic Light Elementary School Exterior Renovation	C	\$ 8,405,365						N
Fairbanks N Star Borough	16	3	Tanana Middle School Classroom Upgrades	C	\$ 10,471,327						N
Fairbanks N Star Borough	16	4	Anne Wien Elementary School Exterior Renovation	C	\$ 7,921,479						N
Fairbanks N Star Borough	16	5	Pearl Creek Elementary School Classroom Upgrades	C	\$ 6,360,237						N
Fairbanks N Star Borough	16	6	Weller Elementary School Classroom Upgrades	C	\$ 6,573,339						N
Fairbanks N Star Borough	16	7	Anderson Crawford Elementary School Exterior Renovation	C	\$ 8,036,450						N
Fairbanks N Star Borough	16	8	Lathrop High School Kitchen Upgrade	D	\$ 2,287,696						N
Fairbanks N Star Borough	16	9	University Park Elementary School Site Improvements	F	\$ 2,002,758						N
Fairbanks N Star Borough	16	10	West Valley High School Auditorium Upgrade	F	\$ 1,209,045						N
Fairbanks N Star Borough	16	11	Lathrop High School Site Improvements	F		\$ 2,000,000					N
Fairbanks N Star Borough	16	12	Administrative Center Exterior Renovation	C		\$ 5,505,076					N
Fairbanks N Star Borough	16	13	Howard Luke High School Exterior Renovation	C		\$ 1,759,028					N
Fairbanks N Star Borough	16	14	Woodriver Elementary School Renovation, Phase III	C		\$ 6,377,551					N
Fairbanks N Star Borough	16	15	University Park Elementary School Classroom Upgrades, Phase I	C		\$ 3,239,814					N
Fairbanks N Star Borough	16	16	Howard Luke Classroom Upgrades, Phase I	C		\$ 1,619,538					N
Fairbanks N Star Borough	16	17	Lathrop High School Partial Roof Replacement	C			\$ 3,770,591				N
Fairbanks N Star Borough	16	18	Facilities Management Dept , Phase III	C			\$ 2,895,845				N
Fairbanks N Star Borough	16	19	Tanana Middle School Renovation, Phase III	E			\$ 8,420,682				N
Fairbanks N Star Borough	16	20	West Valley High School Gym Wing Renovation	C			\$ 5,400,000				N
Fairbanks N Star Borough	16	21	Salcha Elementary School Classroom Upgrades, Phase I	E			\$ 722,551				N
Fairbanks N Star Borough	16	22	Ticasuk Brown Elementary School Classroom Upgrades, Phase I	C			\$ 3,106,504				N
Fairbanks N Star Borough	16	23	Randy Smith Middle School Exterior Renovation	C			\$ 4,571,885				N
Fairbanks N Star Borough	16	24	Two Rivers Elementary School Renovation, Phase III	E				\$ 2,243,512			N
Fairbanks N Star Borough	16	25	Pearl Creek Elementary School Renovation, Phase III	E				\$ 6,189,581			N
Fairbanks N Star Borough	16	26	Ladd Elementary School Classroom Upgrades, Phase I	C				\$ 3,369,048			N
Fairbanks N Star Borough	16	27	Administrative Center Flooring Replacement	C				\$ 2,118,518			N
Fairbanks N Star Borough	16	28	Facilities Management Dept, Interior Upgrades, Phase I	C				\$ 1,559,153			N
Fairbanks N Star Borough	16	29	Hunter Elementary Exterior Renovation, Phase II	C					\$ 3,326,996		N

District Name	District #	Priority	Project Location and Description	Primary Purpose	FY25	FY26	FY27	FY28	FY29	FY30	FY25 Reuse
Fairbanks N Star Borough	16	30	Weller Elementary School Renovation, Phase III	E					\$ 6,038,717		N
Fairbanks N Star Borough	16	31	Salcha Elementary School Renovation, Phase III	E					\$ 1,337,508		N
Fairbanks N Star Borough	16	32	Arctic Light Elementary School Classroom Upgrades, Phase I	C					\$ 3,625,236		N
Fairbanks N Star Borough	16	33	Anne Wien Elementary School Classroom Upgrades, Phase I	C					\$ 3,559,134		N
Fairbanks N Star Borough	16	34	Midnight Sun Elementary Site Upgrades and Safety Improvements	F					\$ 1,800,000		N
Fairbanks N Star Borough	16	35	North Pole High School Site Upgrades & Safety Improvements	F					\$ 3,500,000		N
Fairbanks N Star Borough	16	36	West Valley High School Exterior Renovation	C						\$ 10,141,554	N
Fairbanks N Star Borough	16	37	Ticasuk Brown Elementary School Renovation, Phase III	E						\$ 5,750,428	N
Fairbanks N Star Borough	16	38	Howard Luke High School Renovation, Phase III	E						\$ 2,997,918	N
Fairbanks N Star Borough	16	39	Crawfor Elementary School Classroom Upgrades, Phase I	C						\$ 4,638,641	N
Fairbanks N Star Borough	16	40	Lathrop High School Classroom Upgrades, Phase I	C						\$ 11,613,122	N
Fairbanks N Star Borough	16	41	Ticsuk Brown Elementary School Site Upgrades and Safety Improvements	F						\$ 1,800,000	N
Fairbanks N Star Borough	16	42	Howard Luke High School Traffic Safety Improvements	F						\$ 1,500,000	N
Galena City	17	2	Sidney C. Huntington Elementary School Renovation	E	\$ 5,510,000	* District did not submit a 6-year plan or application. Fiscal year data left as-is from original submittal.					N
Galena City	17	3	Sidney C. Huntington Elementary School Fire Protection Upgrade	D		\$ 170,000					N
Galena City	17	4	Sidney C. Huntington Elementary School Floor Renovation	C			\$ 270,000				N
Galena City	17	5	Galena Interior Learning Academy Automotive Lab Energy Upgrades	E				\$ 54,000			N
Galena City	17	6	Galena Interior Learning Academy Cosmetology Building Energy Upgrade	E					\$ 43,000		N
Haines	18	1	Haines High School Roof Replacement	C	\$ 2,347,783						Y
Haines	18	2	Haines High School Locker Room Renovation	D	\$ 1,439,734						Y
Haines	18	3	Haines High School Track Renovation and Upgrade	F		\$ 1,050,000					N
Hoonah	19	1	Hoonah Central Boiler Replacement	C	\$ 340,053	* District did not submit a 6-year plan or application. Fiscal year data left as-is from original submittal.					N
Hoonah	19	2	Hoonah School Playground Improvements	F	\$ 227,747						N
Iditarod Area	21	1	David-Louis Memorial K-12 School Roof Replacement, Grayling	C	\$ 3,440,804	* District did not submit a 6-year plan or application. Fiscal year data left as-is from original submittal.					N
Iditarod Area	21	2	Blackwell K-12 School Renovations, Anvik	C	\$ 5,107,092						N
Iditarod Area	21	3	McGrath School Backup Generator	C		\$ 70,000					N
Juneau Borough	22	1	Dzantiki Heen'i Middle School Roof Replacement	C	\$ 2,368,000						Y
Juneau Borough	22	2	Riverbend Elementary School Roof Replacement	C	\$ 3,029,000						Y
Juneau Borough	22	3	Juneau-Douglas High School Partial Roof Replacement	C		\$ 1,450,000					N
Juneau Borough	55	4	Floyd Dryden Middle School Partial Roof Replacement	C			\$ 1,330,000				N
Juneau Borough	22	5	Mendenhall River Community School Renovation	C				\$ 35,000,000			N
Juneau Borough	22	6	Marie Drake School Renovation	C					\$ 45,000,000		N
Kake City	23	1	Exterior Upgrades - Main School Facilities	C	\$ 331,134						Y
Kake City	23	2	Kake High School Plumbing Replacement	C	\$ 1,047,345						Y
Kake City	23	3	Kake Career and Technical Education Building Rehabilitation	F	\$ 3,492,395					\$ 5,494,843	N
Kake City	23	4	Kake High School Gym Floor Replacement	C	\$ 306,042						Y
Kake City	23	5	Music/Record Storage Building Renovations	C	\$ 300,000						N
Kake City	23	6	Covered Play Area Construction and Playground Renewal	F		\$ 800,000					N
Kake City	23	7	Kake Middle School and Library HVAC Upgrades	C			\$ TBD				N
Kake City	23	8	Kake High School HVAC Upgrades	D				\$ TBD			N
Kake City	23	9	Kake Elementary School Roof Replacement	C					\$ TBD		N
Kake City	23	10	PK-12 School Building Construction	B						\$ TBD	N
Kashunamiut	55	1	Chevak K-12 School Campus Renovation	C	\$ 32,497,916						N
Kenai Peninsula Borough	24	1	Homer High School Partial Roof Replacement	C	\$ 3,459,625						N

District Name	District #	Priority	Project Location and Description	Primary Purpose	FY25	FY26	FY27	FY28	FY29	FY30	FY25 Reuse
Kenai Peninsula Borough	24	2	West Homer Elementary School North Wall Improvement	C	\$ 703,182						N
Kenai Peninsula Borough	24	3	Kenai Middle School Security Remodel	F	\$ 2,500,000						N
Kenai Peninsula Borough	24	4	Seward Middle School Interior/Exterior Repair	C	\$ 857,314						N
Kenai Peninsula Borough	24	5	Seward High School Field Turf and Track	F	\$ 2,250,000						N
Kenai Peninsula Borough	24	6	Soldotna Elementary School Reconstruction	F	\$ 21,500,000						N
Kenai Peninsula Borough	24	7	Soldotna Prep School Repurposing and Consolidation	F	\$ 18,500,000						N
Kenai Peninsula Borough	24	8	Roof Replacements, 3 Schools	C	\$ 6,450,000						N
Kenai Peninsula Borough	24	9	Homer Middle School Drainage Improvements	F	\$ 750,000						N
Kenai Peninsula Borough	24	10	Parking and Traffic Upgrade, 4 Sites	F	\$ 5,500,000						N
Kenai Peninsula Borough	24	11	Soldotna High School Siding Repair	E	\$ 2,000,000						N
Kenai Peninsula Borough	24	12	Nikiski High School Building Automation System Upgrade	E		\$ 1,157,415					N
Kenai Peninsula Borough	24	13	Kenai Alt/ABC School Window and Siding Replacement	C		\$ 550,000					N
Kenai Peninsula Borough	24	14	Ninilchik School Window Replacement	C		\$ 201,017					N
Kenai Peninsula Borough	24	15	Nikiski Middle/Senior High School Field Turf and Track	F		\$ 2,250,000					N
Kenai Peninsula Borough	24	16	Tebughna School Window Replacement	C			\$ 832,500				N
Kenai Peninsula Borough	24	17	Nikiski High School Building Automation System Upgrade	C			\$ 1,153,444				N
Kenai Peninsula Borough	24	18	Paul Banks Elementary Parking and Traffic Upgrades	F			\$ 850,000				N
Kenai Peninsula Borough	24	19	Seward High School Security Remodel	F				\$ 4,171,299			N
Kenai Peninsula Borough	24	20	Nanwalek Middle/High School Replacement	B				\$ 46,342,344			N
Kenai Peninsula Borough	24	21	Cooper Landing Window and Siding Replacement	C					\$ 308,580		N
Kenai Peninsula Borough	24	22	Kenai Central High School Building Automation System Upgrade	E					\$ 1,701,794		N
Kenai Peninsula Borough	24	23	Redoubt Elementary Parking Lot Improvements	F						\$ 420,690	N
Kenai Peninsula Borough	24	24	Ninilchik School Bus Drop Off and Parking Lot Improvements	F						\$ 250,000	N
Kenai Peninsula Borough	24	25	School District Warehouse Backup Generator	C						\$ 85,000	N
Ketchikan Borough	25	1	Ketchikan High School Security Upgrades	E	\$ 599,984						Y
Ketchikan Borough	25	2	Schoenbar Middle School Gym Floor Replacement	D	\$ 1,191,191						Y
Ketchikan Borough	25	3	Valley Park Complex Upgrades	F	\$ 336,403						Y
Ketchikan Borough	25	4	Playground Equipment and Surface Upgrades, 3 Sites	F	\$ 427,385						Y
Ketchikan Borough	25	5	Houghtaling Elementary School Transformer Replacement	D	\$ 61,798						Y
Ketchikan Borough	25	6	Revilla High School Roof and Siding Replacement	C		\$ 1,200,000					N
Ketchikan Borough	25	7	Pt. Higgins Elementary School Renovations	C			\$ 6,037,295				N
Kodiak Island Borough	28	1	Chiniak K-12 School Water Code Compliance and Upgrade	D	\$ 600,000						Y
Kodiak Island Borough	28	2	North Star Elementary School Siding and Window Replacement	C	\$ 832,000						Y
Kodiak Island Borough	28	3	Peterson Elementary School Roof Replacement	C	\$ 2,516,000						N
Kodiak Island Borough	28	4	North Star Elementary School Roof and Skylight Replacement	C		\$ 2,500,000					N
Kodiak Island Borough	28	5	East Elementary School Metal Roof Replacement	C		\$ 2,500,000					N
Kodiak Island Borough	28	6	Main Elementary School Siding Replacement	C		\$ 800,000					N
Kodiak Island Borough	28	7	East Elementary School Siding Replacement	C			\$ 299,279				N
Kodiak Island Borough	28	8	Kodiak Schools Aquatic Training Facility Finishes	C			\$ 1,500,000				N
Kodiak Island Borough	28	9	Chiniak School Flooring Replacement	C				\$ 86,936			N
Kodiak Island Borough	28	10	Port Lions School Flooring Replacement	C				\$ 261,626			N
Kodiak Island Borough	28	11	Kodiak Middle School Exterior Improvements	C				\$ 622,943			N
Kodiak Island Borough	28	12	Peterson Elementary School Exterior Improvements	C				\$ 400,998			N
Kodiak Island Borough	28	13	North Star Elementary HVAC Controls Replacement	E					\$ 1,043,502		N

District Name	District #	Priority	Project Location and Description	Primary Purpose	FY25	FY26	FY27	FY28	FY29	FY30	FY25 Reuse
Kodiak Island Borough	28	14	Chiniak School HVAC Controls Replacement	E					\$ 223,984		N
Kodiak Island Borough	28	15	Main Elementary School HVAC Controls Replacement	E					\$ 996,861		N
Kodiak Island Borough	28	16	Akhiok School HVAC Controls Replacement	E						\$ 246,439	N
Kodiak Island Borough	28	17	Port Lions School HVAC Controls Replacement	E						\$ 632,779	N
Kuspuk	29	1	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	C	\$ 1,513,970						Y
Kuspuk	29	2	Johnnie John Sr. School Major Maintenance, Crooked Creek	C	\$ 2,009,216						N
Lake & Peninsula Boroug	30	3	Districtwide Playground Safety Upgrades	C	\$ 300,000	* District not CIP eligible FY21-FY24. Fiscal year data left as-is from original submittal.					N
Lake & Peninsula Boroug	30	4	Districtwide Roof Replacements	C		\$ 800,000					N
Lower Kuskokwim	31	1	Newtok K-12 School Relocation/Replacement, Merkarvik	B	\$ 6,000,000						Y
Lower Kuskokwim	31	2	Anna Tobeluk Memorial K-12 School Renovation/Addition, Nunapitchuk	B	\$ 63,925,462						N
Lower Kuskokwim	31	3	Bethel Campus Fire Pump House and Fire Protection Upgrades Supplement	C	\$ 252,526						Y
Lower Kuskokwim	31	4	Water Storage and Treatment, Kongiganak	A	\$ 4,069,731						Y
Lower Kuskokwim	31	5	Akula Elitnavuk K-12 School Renovation, Kasigluk-Akula	B	\$ 4,537,997						N
Lower Kuskokwim	31	6	Nelson Island School Replacement, Toksook Bay	C	\$ 98,308,676						N
Lower Kuskokwim	31	7	Bethel Campus Transportation and Drainage Upgrades	F	\$ 1,225,362						Y
Lower Kuskokwim	31	8	Akiuk Memorial K-12 School Renovation, Kasigluk-Akiuk	C	\$ 5,292,024						N
Lower Kuskokwim	31	9	Bethel Regional High School Boardwalk Replacement	D	\$ 2,665,373						N
Lower Kuskokwim	31	10	Gladys Jung Elementary School Heating Mains Replacement	C	\$ 1,188,713						Y
Lower Kuskokwim	31	11	Arviq School Improvement, Platinum	D		\$ TBD					N
Lower Kuskokwim	31	12	Districtwide Fuel Tank Disposition	D		\$ 2,031,078					N
Lower Kuskokwim	31	13	Fuel Tank Remediation, Bethel	D		\$ 213,152					N
Lower Kuskokwim	31	14	Districtwide Fuel Tank Upgrades	D			\$ 7,250,000				N
Lower Kuskokwim	31	15	Districtwide Roof Replacement	C			\$ 2,780,000				N
Lower Kuskokwim	31	16	Districtwide Wastewater Upgrades	D				\$ 14,200,000			N
Lower Kuskokwim	31	17	Districtwide Water Treatment and Storage Upgrades	D					\$ 8,400,000		N
Lower Kuskokwim	31	18	Districtwide Fire Alarm and Sprinkler Upgrades	D						\$ TBD	N
Lower Kuskokwim	31	19	Qugcuun Memorial K-12 School Renovation, Oscarville	C						\$ 4,078,409	N
Lower Yukon	32	1	Marshall K-12 School Emergency Tank Farm Repair	C	\$ 1,809,501						Y
Lower Yukon	32	2	Hooper Bay K-12 School Exterior Repairs	C	\$ 2,296,607						Y
Lower Yukon	32	3	Scammon Bay K-12 School Exterior Upgrades	C	\$ 663,922						Y
Lower Yukon	32	4	Sheldon Point K-12 School Exterior Repairs, Nunam Iqua	C	\$ 1,973,987						Y
Lower Yukon	32	5	Kotlik and Pilot Station K-12 Schools Renewal and Repair	D	\$ 4,854,617						Y
Lower Yukon	32	6	Hooper Bay K-12 School Emergency Lighting and Retrofit	D	\$ 234,545						Y
Lower Yukon	32	7	Scammon Bay K-12 School Emergency Lighting and Retrofit	D	\$ 119,467						Y
Lower Yukon	32	8	LYSD Central Office Renovation	C	\$ 4,768,361						N
Mat-Su Borough	33	1	Structural Seismic Upgrades, 5 Sites	D	\$ 12,216,962						Y
Mat-Su Borough	33	2	Elevator Code and Compliance Upgrades, 6 Sites	D	\$ 1,612,539						N
Mat-Su Borough	33	3	Districtwide HVAC Control Upgrades, 5 Sites	E	\$ 10,618,114						N
Mat-Su Borough	33	4	Emergency Generator Replacements, 7 Schools	D	\$ 6,760,486						N
Mat-Su Borough	33	5	Colony and Wasilla Middle Schools Partial Roof Replacement	D	\$ 4,514,921						N
Mat-Su Borough	33	6	Parking Lot Improvements, 7 Sites	D		\$ 3,319,096					N
Mat-Su Borough	33	7	Seismic Architectural - Ceilings and Sprinkler Upgrades, 5 Sites	C		\$ 3,785,344					N
Mat-Su Borough	33	8	District Athletic Field Upgrades	C		\$ 10,088,661					N
Mat-Su Borough	33	9	Flooring Upgrades, 10 Sites	D		\$ 2,960,051					N

District Name	District #	Priority	Project Location and Description	Primary Purpose	FY25	FY26	FY27	FY28	FY29	FY30	FY25 Reuse
Mat-Su Borough	33	10	American Charter Academey New Facility	F		\$ 15,300,000					N
Mat-Su Borough	33	11	District Energy Upgrades	D			\$ 9,162,366				N
Mat-Su Borough	33	12	Palmer High School Remodel	D			\$ 12,698,564				N
Mat-Su Borough	33	13	District Bleacher Replacement	D			\$ 6,356,000				N
Mat-Su Borough	33	14	Box School Renovations, 4 Schools (Butte, Pioneer Peak, Cottonwood Creek, Snowshoe Elementary)	C				\$ 20,320,000			N
Mat-Su Borough		15	District Boiler and Boiler Control Upgrades, 14 Sites	D				\$ 6,356,000			N
Mat-Su Borough	33	16	Palmer High School Mechanical Upgrade, Phase 3	C				\$ 3,652,000			N
Mat-Su Borough	33	17	District Exterior Envelope Repairs and Upgrades	C				\$ 9,500,000			N
Mat-Su Borough	33	18	Palmer Junior Middle School Remodel	C					\$ 19,866,000		N
Nenana City	34	1	Nenana School Flooring and Asbestos Abatement	D	\$ 516,633						Y
Nenana City	34	2	Nenana School Boiler Replacement	C	\$ 194,697						Y
Nenana City	34	3	Nenana School Fire Suppression System Replacement	D	\$ 1,334,313						Y
Nenana City	34	4	Nenana K-12 School Major Maintenance	D		\$ 1,600,000					N
Nenana City	34	5	Nenana K-12 School Roof Replacement	C			\$ 1,400,000				N
Nenana City	34	6	Nenana K-12 School Energy Efficiency Upgrades	E				\$ 600,000			N
Nenana City	34	7	Nenana K-12 School Site Improvements	F					\$ 650,000		N
Nenana City	34	8	Nenana K-12 School ADA Access Improvements	D						\$ 1,350,000	N
Nenana City	34	9	Nenana K-12 School Career and Technical Education Classroom Upgrade	F						\$ 1,100,000	N
Nome City	35	1	Nome Beltz Jr/Sr High School Roof Replacement, Supplemental	C	\$ 3,792,946						Y
Nome City	35	2	Nome Elementary School Fire Alarm Replacement	D	\$ 562,735						Y
Nome City	35	3	Nome Beltz Jr/Sr High School Generator and Electrical Replacement	C	\$ 2,142,123						N
Nome City	35	4	Nome Beltz Jr/Sr High and Nome Elementary Schools Secure Access and ADA Improvements	D	\$ 363,926						Y
Nome City	35	5	Hot Water Heater and Plumbing Upgrades	D		\$ 500,000					N
Nome City	35	6	Nome Elementary School Exterior Structure and Parking Upgrades	C		\$ 2,500,000					N
Nome City	35	7	Nome Beltz Jr/Sr High School Exterior Renovation	C		\$ 425,000					N
Nome City	35	8	DDC Control System , Phases 2	E			\$ 250,000				N
Nome City	35	9	Nome Beltz Jr/Sr High School Interior Renovation	C			\$ 450,000				N
Nome City	35	10	Charter School Building Plumbing Upgrades	C				\$ 150,000			N
Nome City	35	11	Nome Elementary School Interior Renovation	C				\$ 350,000			N
Nome City	35	12	Building D Exterior Upgrades	C					\$ 200,000		N
North Slope Borough	36	1	Kavelook School Rebuild	C	\$ 15,000,000	\$ 18,000,000	\$ 18,000,000				N
North Slope Borough	36	2	Alak School Major Renovation	C		\$ 2,000,000	\$ 15,000,000				N
North Slope Borough	36	3	Barrow High School Voc Ed Wing Replacement	C	\$ 1,500,000	\$ 15,000,000	\$ 15,000,000				N
North Slope Borough	36	4	Kiita Learning Community Upgrade	C	\$ 250,000	\$ 1,200,000					N
North Slope Borough	36	5	Districtwide Infrastructure Improvements	C	\$ 2,500,000	\$ 3,000,000					N
Northwest Arctic	37	1	Davis-Ramoth K-12 School Renovation	C	\$ 9,600,000						N
Northwest Arctic	37	2	Districtwide Fire System Repair and Replacement, 5 Sites	D	\$ 600,000						N
Northwest Arctic	37	3	June Nelson Elementary School Roof Replacement	C	\$ 3,500,000						Y
Northwest Arctic	37	4	Deering K-12 School Replacement School	B	\$ 46,829,000						N
Northwest Arctic	37	5	Districtwide DDC Control Upgrades	E	\$ 9,000,000						N
Northwest Arctic	37	6	Buckland K-12 School Exterior Envelope Replacement	C		\$ 3,000,000					N
Northwest Arctic	37	7	Noorvik K-12 School Roof Replacement	C			\$ 3,500,000				N

District Name	District #	Priority	Project Location and Description	Primary Purpose	FY25	FY26	FY27	FY28	FY29	FY30	FY25 Reuse
Northwest Arctic	37	8	Noorvik K-12 School HVAC Controls	C				\$ 1,500,000			N
Northwest Arctic	37	9	June Nelson Elementary School Renovation	C					\$ 7,500,000		N
Northwest Arctic	37	10	Kiana K-12 School Renovation	C						\$ 5,500,000	N
Petersburg Borough	39	1	Petersburg High/Middle School Roof Replacement	C	\$ 4,306,542						N
Petersburg Borough	39	2	Petersburg Gym Sewer Line Repair	D	\$ 641,427						N
Petersburg Borough	39	3	Petersburg High/Middle School Security and Access Renovation	C		\$ 1,405,185					N
Petersburg Borough	39	4	Districtwide Electrical Upgrades	C			\$ 2,000,000				N
Petersburg Borough	39	5	Petersburg High School/Middle School HVAC Controls Replacement	C				\$ 250,000			N
Saint Mary's City	46	1	St. Mary's Campus Renewal and Repairs	C	\$ 992,463						Y
Sitka Borough	42	1	Keet Gooshi Heen Elementary Covered PE Structure Renovation	C	\$ 643,966	* District did not submit a 6-year plan or application. Fiscal year data left as-is from original submittal.					N
Sitka Borough	42	2	Keet Gooshi Heen Elementary School Playground Equipment Refurbishment	C		\$ 180,000					N
Sitka Borough	42	3	Baranof Elementary School Playground Equipment Refurbishment	C		\$ 180,000					N
Sitka Borough	42	4	Keet Gooshi Heen Elementary School Electrical Boiler Installation	E			\$ 350,000				N
Sitka Borough	42	5	Baranof Elementary School Electrical Boiler Installation	C			\$ 350,000				N
Sitka Borough	42	6	Districtwide LED Lighting Upgrade	E			\$ 400,000				N
Sitka Borough	42	7	Sitka High School Parking Area Paving	F				\$ 275,000			N
Sitka Borough	42	8	Keet Gooshi Heen Elementary School Parking/Play Area Paving	F				\$ 300,000			N
Sitka Borough	42	9	Blatchley Middle School Parking Area Paving	F					\$ 200,000		N
Sitka Borough	42	10	Baranof Elementary School Parking/Play Area Paving	F						\$ 275,000	N
Southeast Island	44	1	Thorne Bay K-12 School Fire Suppression System	D	\$ 1,375,906						N
Southeast Island	44	2	Thorne Bay K-12 School Mechanical Control Upgrades	C	\$ 1,496,950						N
Southeast Island	44	3	Thorne Bay K-12 School Underground Storage Tank Replacement	C	\$ 1,126,953						N
Southeast Island	44	4	Port Alexander and Thorne Bay K-12 Schools Domestic Water Pipe Replacen	D	\$ 162,572						Y
Southeast Island	44	5	Port Alexander and Thorne Bay K-12 Schools Roof Replacement	C	\$ 4,575,722						Y
Southeast Island	44	6	Barry Craig Stewart Kasaan K-12 School Renovation	C	\$ 150,000						N
Southeast Island	44	7	Thorne Bay K-12 School Flooring Replacement	C	\$ 76,014						Y
Southwest Region	45	1	Twin Hills K-12 School Renovation	C	\$ 6,342,575						Y
Southwest Region	45	2	Ekwok K-12 School Renovation	C	\$ 7,999,176						Y
Southwest Region	45	3	Aleknagik K-12 School Renovation	C	\$ 9,219,351						Y
Southwest Region	45	4	Manokotak K-12 School Fire Panel Replacement	D		\$ 85,000					N
Southwest Region	45	5	Manokotak K-12 School Interior Finishes Replacement	C				\$ 1,736,087			N
Southwest Region	45	6	Togiak K-12 School HVAC Controls and Ventilation Upgrades	E				\$ 8,682,310			N
Southwest Region	45	7	Elwok K-12 School Roof Replacement	C						\$ 1,356,085	N
Southwest Region	45	7	Clarks Point K-12 School HVAC Controls Upgrade	C						\$ 1,221,941	N
Valdez City	48	1	Districtwide Generator Replacement	C	\$ 1,146,505	* District did not submit a 6-year plan or application. Fiscal year data left as-is from original submittal.					Y
Valdez City	48	2	Hermon Hutchens Elementary Partial Flooring Replacement	C	\$ 419,222						N
Valdez City	48	3	Hermon Hutchens Elementary Exterior Renovation	C		\$ 4,050,000					N
Valdez City	48	4	Hermon Hutchens Elementary Flooring Replacement, Ph 2	C			\$ 550,000				N
Valdez City	48	5	Hermon Hutchens Elementary Flooring Replacement, Ph 3	C				\$ 500,000			N
Valdez City	48	6	Valdez High School Renovation	C					\$ 20,000,000		N
Valdez City	48	7	Hermon Hutchens Elementary School Kitchen Upgrade	C						\$ 350,000	N
Wrangell	49	1	Wrangell Schools Renovations, 3 Sites	C	\$ 10,000,000						N
Wrangell	49	2	Middle/High School Exterior Door Security Upgrades	A	\$ 120,000						N

District Name	District #	Priority	Project Location and Description	Primary Purpose	FY25	FY26	FY27	FY28	FY29	FY30	FY25 Reuse								
Wrangell	49	3	Evergreen Elementary School Fire Alarm Upgrades	A	\$ 484,650						N								
Wrangell	49	4	High School Security Camera upgrades	A	\$ 50,000						N								
Wrangell	49	5	Evergreen Elementary School Intercom /PA System Upgrades	D		\$ 198,859					N								
Wrangell	49	6	Evergreen Elementary School Exterior Door Security Upgrades	A		\$ 50,000					n								
Wrangell	49	7	Middle School /High School Courtyard Cement Replacement	D		\$ 70,000					n								
Wrangell	49	8	Middle/High School Intercom /PA System Upgrades	D		\$ 366,523					n								
Wrangell	49	9	Evergreem Elementary Gym Renovation	C		\$ 300,000					n								
Wrangell	49	10	High School Partial Flooring Replacement	C			\$ 86,651				n								
Wrangell	49	11	High/Middle School Roof Walkway Replacement	C			\$ 157,377				n								
Yukon-Koyukuk	52	1	Minto K-12 School Renovation/Addition, Supplemental	A	\$ 5,472,988						N								
Yukon-Koyukuk	52	2	Allakaet K-12 School Copper Pipe Replacement	D	\$ 287,892						N								
Yukon-Koyukuk	52	3	Roof Replacement, 3 Schools	C	\$ 2,122,364						Y								
Yukon-Koyukuk	52	4	Tanana K-12 School Fuel System Upgrade	D		\$ 200,000					N								
Yukon-Koyukuk	52	5	Hughes K-12 School Renovation	D		\$ 15,500,000					N								
Yukon-Koyukuk	52	6	Koyukuk K-12 School Boiler Replacement	C		\$ 875,000					N								
Yukon-Koyukuk	52	7	Minto Contaminated Soil Remediation	D			\$ 300,000				N								
Yukon-Koyukuk	52	8	Kaltag K-12 School Kitchen Code Upgrade	D				\$ 250,000			N								
Yukon-Koyukuk	52	9	Koyukuk K-12 School Upgrade	C				\$ 6,000,000			N								
Yupiiit	54	1	Tuluksak K-12 School Fuel Tank Replacement	D	\$ 4,955,370						Y								
Yupiiit	54	2	Mechanical System Improvements, 3 Schools	C	\$ 635,269						N								
Yupiiit	54	3	Tuluksak K-12 School Generator Replacement	C	\$ 161,487						Y								
Yupiiit	54	4	Structural Leveling, 3 Schools	C		\$ 5,000,000					N								
Yupiiit	54	5	Kitchen Upgrades, 3 Schools	C		\$ 4,376,304					N								
Yupiiit	54	6	Mechanical and Fire Protection Upgrades	D		\$ 1,583,814					N								
Yupiiit	54	7	Playground Construction, 3 Schools	F			\$ 635,670				N								
Yupiiit	54	8	Classroom Flooring Replacement, 3 Schools	C			\$ 728,000				N								
Yupiiit	54	9	Bathroom and Locker Room Renovation, 3 Schools	C			\$ 2,739,489				N								
Yupiiit	54	10	Window Replacement, 3 Schools	C			\$ 286,063				N								
Yupiiit	54	11	Locker Renewal, 3 Schools	C				\$ 72,036			N								
Yupiiit	54	12	Classroom Cabinetry and Countertop Replacement, 3 Schools	C				\$ 806,536			N								
Yupiiit	54	13	Tuluksak School Fuel Tank Barrier Replacement	C				\$ 349,000			N								
Yupiiit	54	14	IT Infastructure/Electrical Upgrades, 3 Schools	C				\$ 405,464			N								
Yupiiit	54	15	Window Replacement, 3 Schools	C				\$ 604,173			N								
Yupiiit	54	16	Exterior Door Replacement, 3 Schools	C				\$ 100,376			N								
Yupiiit	54	17	Akiachak and Akiak Generator Refurbishment	C				\$ 79,438			N								
Yupiiit	54	18	Boiler Refurbishment, 3 Schools	F				\$ 769,080			N								
Yupiiit	54	19	Interior Door Replacements	F				\$ 142,695			N								
Yupiiit	54	20	Classroom Furniture Replacement	F				\$ 267,312			N								
Yupiiit	54	21	Tuluksak School Generator Replacement	F					\$ 691,361		N								
Yupiiit	54	22	Exterior Renovations, 3 Schools	C					\$ 4,609,818		N								
Yupiiit	54	23	Akiachak BIA School Abatement and Demolition	A					\$ 5,000,000		N								
Yupiiit	54	24	Akiak BIA School Abatement and Demolition	A					\$ 1,500,000		N								
Yupiiit	54	25	Boiler Upgrades, 3 Schools	C					\$ 2,543,800		N								
Total Six-Year Plan Estimate: \$					1,762,639,760	FY Totals: \$	744,881,060	\$	220,846,139	\$	225,806,756	\$	238,846,940	\$	193,952,837	\$	138,306,028	\$	146,970,569



CIP Grant Requests and Funding History FY 15 to FY 25

	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
CIP Grant Requests											
Total Applications	121	126	127	131	105	86	120	125	113	118	116
Percent of Districts Applying	64%	66%	68%	70%	58%	51%	64%	57%	55%	55%	53%
# Projects Reusing Scores	23	57	27	67	39	24	40	55	41	34	62
Major Maintenance	102	102	98	107	84	72	102	108	97	97	95
MM Total \$ ^(*)	\$183,505,181	\$172,195,526	\$181,570,096	\$164,887,094	\$142,892,281	\$113,787,100	\$148,986,253	\$187,285,413	\$196,637,613	\$217,866,788	\$249,616,246
School Construction	17	18	18	15	11	11	14	17	13	17	19
SC Total \$ ^(*)	\$274,150,436	\$230,920,120	\$206,267,345	\$123,294,419	\$179,214,343	\$190,238,739	\$142,797,809	\$162,305,916	\$192,775,088	\$195,666,783	\$277,177,382

Notes:
 (*) Total \$ is State Share

School Construction and Major Maintenance Funding

MM Grant Funded	\$43,279,791	\$13,491,192	\$0	\$7,851,952	\$32,534,280 ⁽¹⁾	\$7,365,723	\$1,896,395 ⁽¹⁾	\$0	\$49,376,976 ⁽¹⁾	\$19,566,487
SC Grant Funded	\$0	\$43,237,400	\$74,715,471 ⁽¹⁾	\$45,325,477 ⁽¹⁾	\$50,131,111 ⁽¹⁾	\$35,123,526 ⁽¹⁾	\$0	\$12,608,008 ⁽¹⁾	\$91,745,168 ⁽¹⁾	\$50,850,443 ⁽¹⁾
Percent Grant \$ Funded	9.5%	14.1%	19.3%	18.5%	25.7%	14.0%	0.6%	3.6%	36.2%	17.0%
Percent Applications Funded	1.7%	4.2%	3.4%	16.4%	25.3%	3.6%	0.9%	1.6%	21.8%	5.3%
Debt Projects	\$13,353,394 ⁽²⁾	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes:
 Grant Projects Funded includes all reappropriated or reallocated funding, including grant funding reported in prior fiscal years, as of July 1, 2023

⁽¹⁾ Includes AS 14.11.025 grants

⁽²⁾ SB237 debt projects DEED & voter approved, effective 7/1/2010 - 12/31/2014



PM State-of-the-State

Report of DEED Maintenance Assessments and Related Data

AS OF 08/15/2023

District	Date of Last Visit	Year of Next Visit	Approved FAIS	Maintenance Management	Energy	Custodial	Training	R&R Schedule	Status	Maint. Program	Program Name	CIP Eligible
Alaska Gateway	4/11/2022	2027	Y	Y	Y	Y	Y	Y	6 of 6	W	Brightly	Yes
Aleutian Region	7/19/2011	2026	Y	N	Y	Y	Y	Y	5 of 6	W	Brightly	No
Aleutians East	11/12/2019	2025	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Anchorage	1/17/2023	2028	Y	Y	Y	Y	Y	Y	6 of 6	W	Brightly	Yes
Annette Island	2/12/2021	2026	Y	Y	Y	Y	Y	Y	6 of 6	W	Brightly	Yes
Bering Strait	4/14/2019	2024	Y	Y	Y	Y	Y	Y	6 of 6	W	Brightly	Yes
Bristol Bay Borough	1/18/2019	2024	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Chatham	4/27/2022	2027	Y	Y	N	Y	Y	Y	5 of 6	W	MC*	No
Chugach	1/20/2023	2028	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Copper River	4/13/2022	2027	Y	Y	Y	Y	Y	Y	6 of 6	W	Brightly	Yes
Cordova	1/15/2020	2025	Y	Y	Y	Y	Y	Y	6 of 6	W	Brightly	Yes
Craig City	11/15/2021	2027	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Delta/Greely	4/4/2022	2027	Y	Y	Y	Y	Y	Y	6 of 6	W	Brightly	Yes
Denali Borough	12/18/2019	2025	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Dillingham City	4/6/2021	2026	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Fairbanks North Star Borough	3/24/2023	2028	Y	Y	Y	Y	Y	Y	6 of 6	W	Web Help Desk	Yes
Galena City	3/20/2023	2028	Y	Y	Y ^P	Y	Y	Y	6 of 6	W	MC*	Yes
Haines Borough	1/19/2021	2026	Y	Y	Y	Y	Y	Y	6 of 6	W	Brightly	Yes
Hoonah City	4/28/2022	2027	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Hydaburg City	11/17/2021	2027	Y	Y	N	Y	Y	Y	5 of 6	W	MC*	No
Iditarod Area	4/8/2019	2024	Y	Y	Y	Y	Y	Y	6 of 6	W	Brightly	Yes
Juneau	5/17/2021	2026	Y	Y	Y	Y	Y	Y	6 of 6	L	TMA	Yes
Kake City	2/4/2020	2025	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Kashunamiut	2/25/2020	2025	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Kenai Peninsula Borough	3/28/2023	2028	Y	Y	Y	Y	Y	Y	6 of 6	W	Brightly	Yes
Ketchikan Gateway Borough	2/8/2021	2026	Y	Y	Y	Y	Y	Y	6 of 6	W	Brightly	Yes
Klawock City	11/16/2021	2022	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Kodiak Island Borough	5/29/2020	2025	Y	Y	Y	Y	Y	Y	6 of 6	W	Brightly	Yes
Kuspuk	3/3/2020	2025	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Lake & Peninsula Borough	1/16/2019	2024	Y	Y	N	Y	Y	Y	5 of 6	W	Manager Plus	No
Lower Kuskokwim	3/25/2019	2024	Y	Y	Y	Y	Y	Y	6 of 6	W	Manager Plus	Yes
Lower Yukon	3/20/2019	2024	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Mat-Su Borough	2/1/2022	2027	Y	Y	Y	Y	Y	Y	6 of 6	W	Team Dynamix	Yes
Nenana City	12/17/2019	2025	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Nome	5/3/2022	2027	Y	Y	Y	Y	Y	Y	6 of 6	W	Brightly	Yes
North Slope Borough	5/8/2023	2028	Y	Y	Y	Y	Y	Y	6 of 6	W	Brightly	Yes
Northwest Arctic Borough	5/4/2021	2026	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Pelican City	11/15/2022	2028	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Petersburg	3/9/2021	2026	Y	Y	Y	Y	Y	Y	6 of 6	W	Brightly	Yes
Pribilof	5/25/2020	2025	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Sitka	3/8/2022	2027	Y	Y	Y	Y	Y	Y	6 of 6	W	Brightly	Yes
Skagway	9/5/2018	2024	Y	N	N	Y	N	Y	3 of 6	W	Brightly	No
Southeast Island	11/18/2022	2027	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Southwest Region	4/7/2021	2026	Y	Y	Y	Y	Y	Y	6 of 6	W	Brightly	Yes
St Mary's	3/18/2019	2024	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Tanana City	3/22/2023	2028	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Unalaska City	5/25/2020	2025	Y	Y	Y	Y	Y	Y	6 of 6	W	Brightly	Yes
Valdez City	4/25/2023	2028	Y	Y	Y	Y	Y	Y	6 of 6	W	MC	Yes
Wrangell	3/11/2021	2026	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Yakutat	1/14/2020	2025	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Yukon Flats	11/12/2018	2024	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes
Yukon-Koyukuk	11/15/2018	2024	Y	Y	Y	Y	Y	Y	6 of 6	W	Brightly	Yes
Yupit	2/27/2020	2025	Y	Y	Y	Y	Y	Y	6 of 6	W	MC*	Yes

In Compliance 53 51 49 53 52 53 48 48

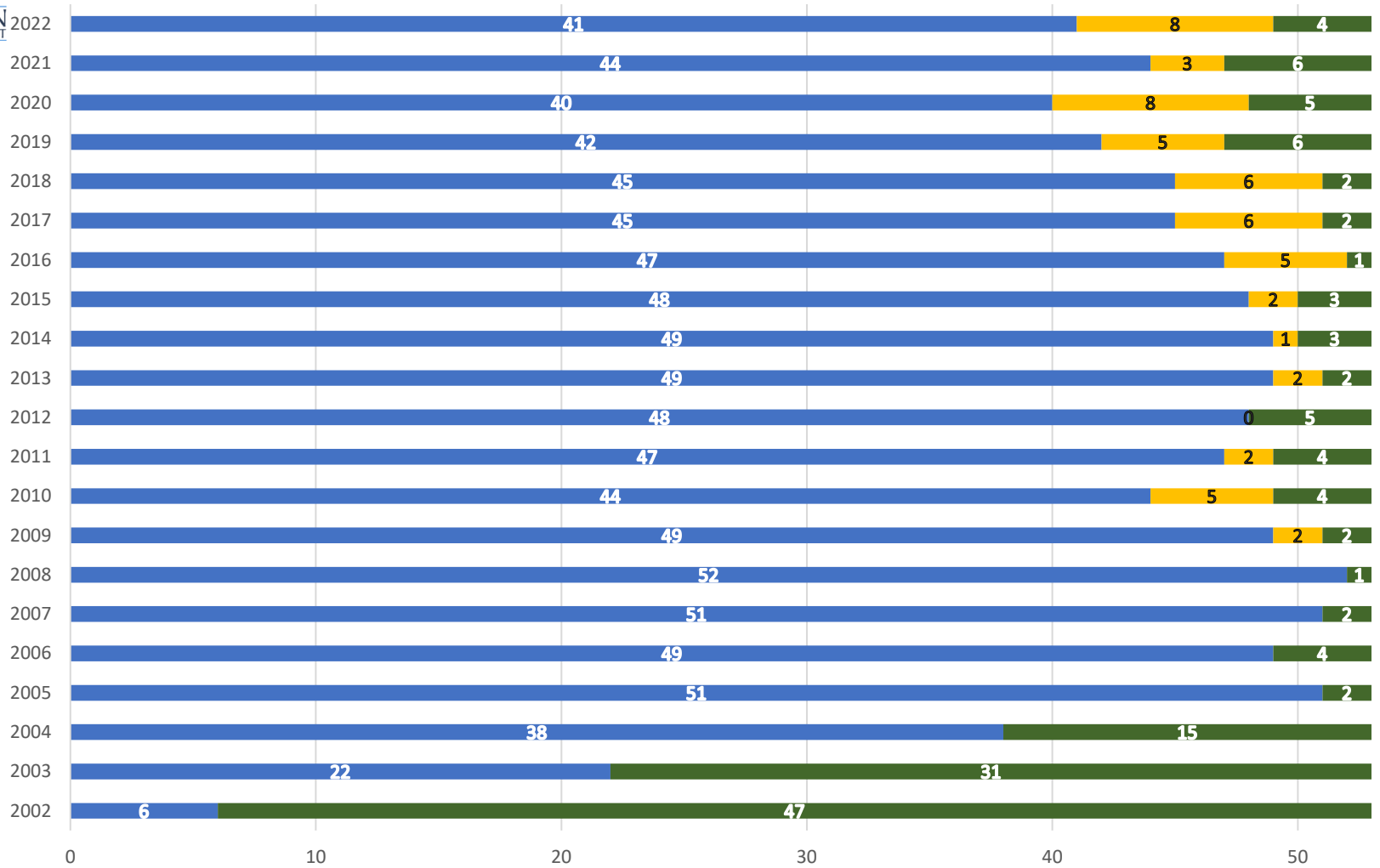
Legend

- N = Not in compliance W= Web-based Computerized Maintenance Management System
- Y = In full compliance L = Local Area Network (LAN) Computerized Maintenance Management System
- Y^P = Provisional compliance * = Use MC (Maintenance Connection) through SERRC Service Contract
- FAIS = Fixed Asset Inventory System **Bold** - Site visit pending

"Year of Next Visit" dates are subject to change at the department's discretion. School Districts will be notified in a timely manner if scheduled visit dates listed on this report are altered.



MAINTENANCE & FACILITY MANAGEMENT - HISTORY OF DISTRICT COMPLIANCE



	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
■ Aug Full Compliant	6	22	38	51	49	51	52	49	44	47	48	49	49	48	47	45	45	42	40	44	41
■ Aug Provisional								2	5	2	0	2	1	2	5	6	6	5	8	3	8
■ Aug Ineligible	47	31	15	2	4	2	1	2	4	4	5	2	3	3	1	2	2	6	5	6	4



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

**Department of Education
& Early Development**

FINANCE & SUPPORT SERVICES

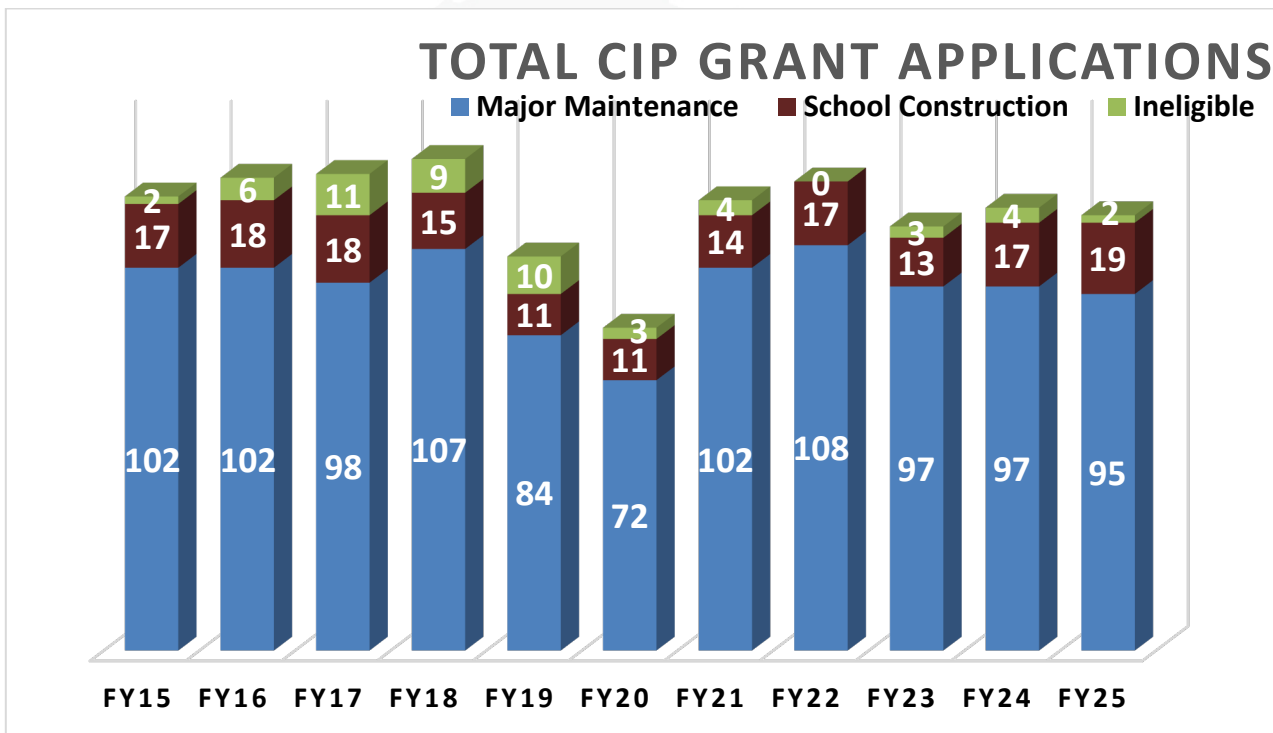
PO Box 110500
Juneau, Alaska 99811-0500
Telephone: 907.465.6906

To: Bond Reimbursement & Grant Review Committee
From: School Facilities
Date: December 7, 2023

CIP APPLICATION BRIEFING

General Issues

The application numbers stayed consistent with the past few cycles. There is still uncertainty regarding available state funding for school capital projects when compared with the expense of preparing applications; however, the push of deferred maintenance is keeping current application numbers in line with recent trends. The graph below shows the department’s standard data points for this assessment.



The number of districts participating declined by one, for a total of 28 districts. As always there were shifts in project rankings that occurred to changes in application submittals. Of particular note is that 8 of the top 10 ranked Major Maintenance Grant Fund projects were new project applications not ranked in the prior cycle.

Eligibility

It remains the goal of the department to have zero applications deemed ineligible. Having a district make the effort to prepare an application only to have the intent of that effort go unrealized when that

application is disappointing—for everyone. Every reasonable effort to minimize this occurrence is warranted. In the FY2025 CIP cycle, only two projects were determined to be ineligible, both were requested for reuse of scores. One was deemed ineligible due to having reached the maximum number of reuses and the other requested reuse of a project previously deemed ineligible.

Rating Issues

During the FY2025 rating process, a couple of items were flagged as being worthy of a discussion and possible change. In addition, some legacy issues which remain unattended have been retained.

Evaluative Scoring

Code Deficiency, Protection of Structure, Life Safety

The current weighting formula for this category still appears to be performing as expected, with the intent of adjusting projects with high point-value LS items that have a low cost-to-correct with low-point value items with a high cost-to-correct. The table below shows the top 20 scores awarded (and reused) in the LS category over the past 10 CIP years.

		*		**					FY25	
	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	(Init)
<i>High</i>	23.33	35.00	30.67	30.67	39.50	50.00	50.00	50.00	50.00	50.00
<i>2nd</i>	21.33	31.33	29.67	29.33	39.41	42.00	50.00	50.00	50.00	50.00
<i>3rd</i>	19.67	30.67	29.33	29.00	29.64	40.64	48.30	48.30	43.42	49.31
<i>4th</i>	18.33	29.33	29.33	27.00	29.63	39.50	41.42	48.17	33.28	43.61
<i>5th</i>	18.00	28.33	29.00	24.33	27.48	37.51	39.33	41.50	31.46	42.66
<i>6th</i>	18.00	28.33	28.33	24.33	26.67	35.85	38.00	41.42	31.42	40.28
<i>7th</i>	17.33	28.33	27.00	22.67	23.21	34.91	37.51	39.33	29.69	37.94
<i>8th</i>	17.33	27.33	26.67	21.67	21.67	33.77	35.85	38.00	27.66	37.67
<i>9th</i>	17.00	27.33	26.67	21.00	21.28	31.91	33.77	34.03	25.00	34.15
<i>10th</i>	15.33	26.67	26.33	21.00	20.67	29.64	31.91	29.19	23.04	32.85
<i>11th</i>	15.00	26.33	26.33	20.67	19.67	29.63	29.16	28.62	22.99	32.61
<i>12th</i>	14.67	26.33	26.33	20.33	19.00	29.00	29.00	28.40	22.84	30.05
<i>13th</i>	14.00	26.33	26.00	20.00	18.18	27.67	28.40	27.90	21.35	30.00
<i>14th</i>	13.67	26.00	25.67	20.00	18.00	27.48	27.67	27.66	21.05	28.00
<i>15th</i>	13.67	25.67	25.33	20.00	17.33	27.00	27.00	26.76	20.98	28.00
<i>16th</i>	13.33	25.67	25.00	19.67	17.33	26.67	23.58	25.56	20.69	27.67
<i>17th</i>	13.33	25.67	24.67	19.67	17.13	24.00	21.87	25.00	20.66	27.66
<i>18th</i>	13.33	25.33	24.33	19.67	16.67	23.21	21.84	23.58	20.52	25.00
<i>19th</i>	13.33	25.00	24.33	19.67	15.58	21.59	21.00	23.04	20.20	25.00
<i>20th</i>	13.00	24.67	24.00	19.33	15.33	21.28	20.79	22.99	20.01	24.85
<i>Average of above</i>	16.15	27.48	26.75	22.50	22.67	31.66	32.91	33.97	27.81	34.87

Notes: * Application re-write completed in FY17 with a stated purpose of assigning higher scores to projects, utilizing a broader range in the LS scoring category.

** Introduction of the new LS matrix in FY20.

The department is proposing to stay with the current weighting factor adopted in the FY24 cycle for at least the next rating year, or until an issue is identified. Although the top scores in this category continue to average higher, this could be attributed to applicants adjusting to the new rating scale or to aging and worsening facility conditions. The department will continue to review potential weighting formulas that allow ‘single-scope’ projects to be appropriately competitive with renovation projects.

Emergency

Emergency scoring continues to have minor issues. Districts continue to check ‘yes’ that a project is an emergency and the department often determines that the project does not meet the standards of an emergency. Some of the differences could be in evaluating “potential” of the possibility of failure beyond normal repairs whereas the scoring rubric is written to address current situations.

The department has regularly asserted that the statutory funding process in AS 14.11 does not handle “emergency” projects well due to the timelines involved. In the FY17 CIP Application rewrite, language was put in regarding whether the district had submitted an insurance claim related to the project scope – this is useful information to have because the department should not be asked to cover items that should be covered by the mandated insurance policies. The reasoning behind the inclusion was to provide an indicator to applicants regarding the level of disaster that would achieve emergency points. When a disaster-related project was submitted, the department review the project for portions that would be covered by insurance and adjusted the project to remove those, leaving finish and component upgrades, etc., not included in required coverages.

The Committee can consider whether the top tier emergency scoring should be reserved for cases of fire/flood and whether other tiers should be more graduated to allow for ‘imminent’ threat timeframes, versus failed systems (ref. Apr 2021 discussion) – if funding in the year submitted, design and construction will not rectify a situation for two years?

District Preventive Maintenance and Facility Management

This point category was introduced in the first application version prepared under BRGR for FY97. At that time, the element was a single 20-point scoring element. For FY04, as part of a scoring update that increased the weight of maintenance scoring to the total maximum points, the category was increased to 25 points. In FY07, the shift was made to allocate up to five points to each of the maintenance areas defined in statute, again for a total of 25 points. The development of the scoring rubric in FY23, with adjustments in FY24, for the five-point scale in each area was to increase clarity in how the department measures the effectiveness of a district’s PM&FM program for CIP. The department will continue to monitor this category; additional review may be needed and potential revisions may be proposed at a future meeting or for a future CIP cycle.

Formula-Driven Scoring

Formula-driven scoring in the FY25 CIP cycle did not result in any significant issues. There continue to be a couple of legacy concerns including the *Weighted Average Age* and *Average Expenditure for Maintenance* categories. The three formula-driven scoring elements first rated in the FY21 cycle, *Use of Prior School Design* or *Use of Building System Design Standard*, and *Energy Consumption Reports* are easy to administer but may have latent issues.

Weighted Average Age

Recommended for adjustment in a future CIP cycle is the matter of renovated buildings in the weighted average age calculation. As an original or addition gets substantially renovated, the functional age of the building is not necessarily its original construction age. This shows up quite often in component replacement applications where the facility is much older than the component (i.e. flooring, lighting, boilers). One example of this issue is the West High School Roof Replacement (priority 5 from the

FY23 major maintenance list). The sections of the building being re-roofed were built in 1953 and 1966. This gave the average weighted score the maximum 30 points. However, the last time these areas were re-roofed were in 1987 and 1997. The weighted average, based on component age would be between 8.00 and 19.50. The department needs to do some analysis of this challenge, and if it can be demonstrated to be material, propose a scoring change to the committee. Another possible change, since the LS matrix already includes points based on component and system age, would be to remove the Weighted Average Age from scoring. [Note: this scoring element is not specified in AS 14.11.013(b).]

In a future year this scoring category could be shifted to score weighted system ages utilizing data from the department’s capital needs forecast database that is under development. This database will be driven by building system renewal and replacement schedules.

Use of Prior School Design; Use of Building System Design Standard

This was the fourth year for these scoring elements. Three school construction application requested evaluation of use of prior design points, but did not provide any support documentation, and eight major maintenance applications requested evaluation of district standards. One district provided an adopted standard and was awarded points in this category. The majority of submittals provided during this application cycle continued to be either bid document specifications, an example that the same specification was used in a prior project, or similar.

Average Expenditure for Maintenance

This scoring category is based on the amount of money spent on maintenance as a percentage of the replacement value of facilities. The replacement value is gathered from the insurance certificates that are submitted annually by each district. If the replacement value is understated that would raise the percentage and the score, and the district may not have sufficient coverage in the event of a covered disaster. Other districts have “negotiated” values of ancillary facilities that are used for educational purposes that are far less than the elementary and secondary schools. AS 14.11.011 (b)(2) states in order to be eligible for CIP grants must show:

evidence that the district has secured and will maintain adequate property loss insurance for the replacement cost of all facilities for which state funds are available under AS 14.11.005 or 14.11.007 or has a program of insurance acceptable to the department

The committee may need to visit this subject and possibly request some trueing of the replacement values or assign a value based on the *Cost Model* for the district. The *Cost Model’s* Escalation Model School has an average square foot cost of approximately \$515, which when multiplied by an area’s Geographic Area Cost Factor provides an estimated construction cost to compare with the total insured values for an attendance area. For example:

Attendance Area	GSF	Current ADM	Total Insured Value	Insured Cost per GSF	Est. Construction Cost	Const Cost per GSF
Fairbanks	1,735,664	7,016.39	\$464,391,961	\$268	\$939,526,205	\$541
Kotzebue	222,086	578.35	\$150,393,660	\$677	\$166,013,394	\$748
Thorne Bay	51,428	58.80	\$21,135,355	\$411	\$33,671,100	\$655
Seward	165,072	484.34	\$66,917,000	\$405	\$88,503,551	\$536
Wainwright	62,364	162.00	\$79,685,227	\$1,278	\$57,870,923	\$928

Energy Consumption Reports

This was the fourth year for this scoring element. Twenty districts were evaluated, of those, 18 met the requirements to receive the 5 points. This continues to show an improvement from the initial years of

evaluation in this category. For those that did not, the most common issues continued to be not providing energy data for the full five years or not providing data on all school sites.

Prior Funding

This is the second cycle to see applications for projects that have experienced a deficit between the amount originally developed for the project budget and the amount needed to bid or award construction due to rising construction costs: one on the school construction list and two on the major maintenance list, in addition to two applications that were not funded with the FY24 grant awards. These projects are denoted with “Supplemental” in the title, this year also shown with amounts in Prior Funding, for ease in identifying the projects on the ranking lists. Unlike projects that were deliberately phased, like the Newtok K-12 School Relocation/Replacement, Mertarvik school construction project, these “Supplemental” projects do not receive any points in the Prior Funding category. Options were originally discussed in a prior briefing paper on budget constrained projects at the December 2021 meeting. Options outside of the submitting supplemental applications require additional review and possible regulation changes.

Summary

The department has identified the above items relating to the CIP process for committee review. If the committee would like to investigate any particular item, the department can prepare additional documentation or the committee create a subcommittee working group to delve further into a particular matter for upcoming adoption of the FY2026 CIP application in April or for a future cycle.

Fire Protection/Suppression Systems Renewal and Replacement Period BRIEFING PAPER

<p>By: Wayne Norlund Architectural Assistant</p> <p>Phone: 465-2887</p> <p>For: Bond Reimbursement & Grant Review Committee</p>	<p>Date: May 19, 2023</p> <p>File: G:\SF Facilities\BR_GRCom\ Papers\CIP\Renewal-Replacement\ BP Fire Protection R&R.docx</p> <p>Subject: Updating the Renewal and Replacement Period for Fire Protection/Suppression Systems</p>
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Background

Since 2001, regulation has required, as part of a preventive maintenance and facility management program, a renewal and replacement (R&R) schedule “that, for each school facility of permanent construction over 1,000 gross square feet, identifies the construction cost of major building systems, including electrical, mechanical, structural and other components; evaluates and establishes the life-expectancy of those systems; compares life-expectancy to the age and condition of the systems; and uses the data to forecast a renewal and replacement year and cost for each system.” (4 AAC 31.013(a)(5).) This requirement is for a district to be eligible for state aid under AS 14.11.011 or AS 14.11.100.

The R&R life expectancy period for fire protection/suppression systems was originally established as 30 years and has not changed since.

Discussion

The department was recently notified of trending industry revisions to the commonly accepted R&R period for these systems. Certain replacement components are unavailable after far less than 30 years, making the system obsolete and not maintainable. Initial research performed by DEED staff yielded a wide range of opinions. The consensus is that approximately 12.5 years is a valid current R&R period. Many industry experts feel that this period will become even shorter in the upcoming years.

Indications point to chip-related components as being the first piece that becomes impossible to replace. There is evidence that there is a growing trend nationally to purchase spares of these chip-based elements (e.g., panels) when systems are initially installed. This alone apparently can add many years to the viability of a new system. Unfortunately, the construction budgets for DEED capital improvement projects (CIP) do not generally provide for such expensive spare parts. Hence, reducing the R&R period for these systems is the most practical approach.

The department requests the guidance of the Bond Reimbursement & Grant Review Committee in determining whether changes should be affected, and, if so, what specific R&R period should be used going forward.

Tools and publications that are potentially subject to revision include:

- 1) Question 4a of the CIP application (Code deficiency/Protection of structure/Life safety).
- 2) DEED R&R Schedule, intended for district use.
- 3) School Capital Needs Funding Forecast database, which includes R&R data.

The following questions that need to be addressed are:

- 1) What is the appropriate R&R period for fire protection/suppression systems?
- 2) What items, if any, should be changed in question 4a of the CIP application to reflect the revised R&R period? What is the appropriate change? The Fire Alarm/Sprinkler items that should be considered are:
 - a. Narrative, Fire Alarm, age >15yr (2 pts)
 - b. Sprinkler, >30yr (2 pts)
 - c. Sprinkler Heads Failing, age >30yr (5 pts)
 - d. Sprinkler Heads Failing, age >40yr (10 pts)
- 3) Is there a way to account for industry trends going forward?
- 4) Do other systems need a similar analysis?

Because the DEED R&R schedule is intended to inform districts for capital planning purposes, it is reasonable to update the R&R period for a system when appropriate. Perhaps a regular cycle of assessment for some of the building systems is a worthwhile practice.

Options

The following options are presented for review to assist in determining the most appropriate R&R period for fire protection/suppression systems.

Option 1

Update the DEED R&R Schedule - Fire Protection/Suppression System estimated life from 30 years to a Committee-recommended shorter period and make conforming changes in other CIP processes:

- 1) DEED R&R Schedule - Fire Protection/Suppression System: Change the System Life Expectancy on the Data tab from 30 to []
- 2) CIP Application - Q.4a. Code deficiency/Protection of structure/Life safety: Change the four areas (see above) in the Fire Alarm/Sprinkler section to [] in conformance with the R&R Schedule data.
- 3) Capital Funding Forecast Database: make conforming changes.

State of Alaska

**Department of Education & Early Development
Bond Reimbursement & Grant Review Committee**

Option 2

Make no changes at this time. Request that DEED conduct more extensive research and present those results at a later date.

Recommendation(s)

DEED staff recommends Option 1 if an appropriate revised age can be decided by the Committee. This issue would be best resolved for use in the districts' preparation of CIP applications for FY2026 in 2024.

Suggested Motion

“I move the that the Bond Reimbursement and Grant Review Committee approve amending the Fire Suppression/Suppression system age in the DEED Renewal and Replacement schedule to [] years and that the department present conforming changes for adoption in the FY2026 CIP application.

OR

“I move the that the Bond Reimbursement and Grant Review Committee request additional research by DEED regarding an appropriate revision to the renewal and replacement period for fire protection/suppression systems.”

School Space

SUBCOMMITTEE REPORT

November 21, 2023

Mission Statement

Review accuracy and adequacy issues relative to the state’s space allocation guidelines and recommend updates that support the board of education’s mission and vision for Alaska public education.

Current Members

Dale Smythe, Chair
Larry Morris
Paul Baril
Branzon Anania

Dana Menendez
Jobe Bernier
Wayne Norlund

Status Update

Per BRGR Work Plan: [Revising Variances] Exclusions and GSF Definition Review; GSF Definition Review (incl ASHRAE).

Task	Status
1. ADM Revisions	Proposed edits complete
2. Utility/Storage Variance	Currently in process - Review @ Dec 13 meeting
3. GSF Clarifications/Modifications	“On Deck”- Review Mods @ Jan 10 meeting
4. M/E Adequacy	“In the hole”- Review Mods @ Feb 14 meeting

BRGR Space measurement subcommittee major task list:

1. Consider revisions to ADM calculation options.
(See attached Proposed Larry M edits)
2. Consider modifications for variance or allowances to unique rural school square footage needs for food storage, storage, water and wastewater treatment. (Branzon A.)
3. Consider GSF measurement allowances for different climate zones. GSF measurement to outside of wall would remain but revise definition. (Reduce penalty for thick walls.) (Dale S.)
 - a. GSF Definition Review – provide clearer instructions/definitions for GSF (or recommended measurement)
4. Adequacy of Electrical/Mechanical spaces allowances – How had ASHRAE, codes, and tech impacted space needs between 2002 and today. (Dana M.)

Schedule

Task	Status
1. ADM revisions	complete
2. Utility/Storage Variance	Review @ Dec 13 meeting
3. GSF clarifications/mods	“Review Mods @ Jan 10 meeting
4. M/E adequacy	“Review Mods @ Feb 14 meeting

Intent is to submit all modifications at the same time on March 13, 2024, for BRGR consideration at the following meeting.

Task List Item 1 (Larry M. effort)**Relevant Regulation****4 AAC 31.020. Guides for planning educational facilities**

(c) Notwithstanding (a)(1) of this section, for the purpose of determining funding for a school capital project under AS 14.11, the square feet allowable must be determined under this subsection based on the grade levels offered in the school. The base square feet allowable per average daily membership (ADM) and supplemental square feet allowable per ADM are calculated, and additional square footage is approvable, as follows:

(1) the base square feet allowable per ADM for an elementary school is 114 square feet;

(2) the supplemental square feet allowable per ADM for an elementary school is $130 \times 10(-ADM/250)$;

(3) the base square feet allowable per ADM for a secondary school is 165 square feet;

(4) the supplemental square feet allowable per ADM for a secondary school is $300 \times 10(-ADM/300)$;

(5) the base square feet allowable per ADM for a combined elementary and secondary school is 114 square feet per elementary ADM and 165 square feet per secondary ADM;

(6) the supplemental square feet allowable per ADM for a combined elementary and secondary school is $213 \times 10(-\text{combined ADM}/483)$;

...

(9) the base square feet allowable per ADM for a mixed grade school is 114 square feet per elementary ADM and 165 square feet per secondary ADM, except that for a mixed grade school that includes grade six in conjunction with two or more secondary grades located in a separate school facility, the base square feet allowable per ADM is 165 square feet per grade six ADM;

(10) the supplemental square feet allowable per ADM for a mixed grade school is $250 \times 10(-\text{combined ADM}/250)$.

This series of regulations requires the annual re-calculation of capacity on mixed elementary and secondary student facilities. This is shown in the 2022 capacity spreadsheet (included separately). This is cumbersome, time consuming, and makes planning a year-to-year issue and conducive to long term planning. There are three traditional scenarios for mixed elementary and secondary schools; 1) kindergarten through eighth grade, 2) sixth grade through eighth grade middle school, and 3) traditional k-12 school. Let's take a look at each of them.

Kindergarten through eighth grade. This has been used to extend the elementary school concept for an additional number of years for students prior to secondary. The facility operates more in line with other elementary schools.

Sixth grade through eighth grade. This concept advances sixth graders to the secondary model. This has become more popular lately. The sixth-grade student is exposed to more electives and extra-curricular activities. The facility requires that secondary usage be available.

Kindergarten through twelfth grade. While this is available in various alternative schools in larger districts, it is more common in rural districts wishing to reduce costs of administration and to be more efficient in small student populations.

Each year the capacities are recalculated for existing schools and, in the case of new construction, the available space is recalculated on overall ADMs but the mix of elementary and secondary. I propose the following edits to the regulations above:

(1) the base square feet allowable per ADM for an elementary school, **including through eighth grade**, is 114 square feet;

(2) the supplemental square feet allowable per ADM for an elementary school, **including through eighth grade**, is $130 \times 10(-ADM/250)$;

(3) the base square feet allowable per ADM for a secondary school, **including sixth**, is 165 square feet;

(4) the supplemental square feet allowable per ADM for a secondary school, **including sixth grade**, is $300 \times 10(-ADM/300)$;

(5) the base square feet allowable per ADM for a combined elementary and secondary school, **serving kindergarten through twelfth grade**, is **139** [~~114~~] square feet [~~per elementary ADM and 165 square feet per secondary~~] per entire ADM;

(6) the supplemental square feet allowable per ADM for a combined elementary and secondary school, **serving kindergarten through twelfth**, is $213 \times 10(-\text{combined ADM}/483)$;

~~[(9) the base square feet allowable per ADM for a mixed grade school is 114 square feet per elementary ADM and 165 square feet per secondary ADM, except that for a mixed grade school that includes grade six in conjunction with two or more secondary grades located in a separate school facility, the base square feet allowable per ADM is 165 square feet per grade six ADM;~~

~~(10) the supplemental square feet allowable per ADM for a mixed grade school is $250 \times 10(-\text{combined ADM}/250)$.~~]

Design Ratios

SUBCOMMITTEE REPORT

November 27, 2023

Mission Statement

Under AS 14.11.014(b)(3), evaluate and propose construction design ratio guidelines for use by the department, school districts, and the design community to design new and renovated school facilities to reduce first cost (construction) and long-term cost (operation).

Current Members

Dale Smythe, Chair
Randy Williams
Larry Morris

Michael Spencer, AHFC
Gary Eckenweiler, BSSD
Karen Zaccaro, Stantec

Ezra Gutschow, Coffman

Status Update

The subcommittee did not meet this period, pending the department preparing an initial draft of the public comment packet approved by the BRGR Committee at its February meeting. Facilities staffing turnover has delayed preparation and issuance of the design ratios public comment.

The public comment proposal will incorporate the Openings to Exterior Wall (O:EW) and Volume to Gross Square Feet (V:GSF) design ratios into the Exterior Closure section and be accompanied by the following support documents that are in development:

- Cover memo identifying the purpose, background and information, and justification for ratio target and ranges;
- Original recommendation documents;
- Ratio data on existing school designs; and
- Building Energy Modeling Reports, 2019 Original and 2022 Follow Up

Future efforts

Review draft public comment packet.
Review public input and comments when received.

Schedule

No meetings scheduled at this time

Work Topics for the BR & GR Committee

As Of: December 17, 2022/2023

BR&GR 2023-2024 Work Items		Responsibility	Due Date
1. CIP Grant Priority Review – [(b)(1)]			
1.1.	FY2425 MM & SC Grant Fund Final Lists (4 AAC 31.022(a)(2)(B))	Committee	Apr 2023/2024
1.2.	FY2526 MM & SC Grant Fund Initial List	Committee	Dec 2023/2024
2. Grant & Debt Reimbursement Project Recommendations – [(b)(2)]			
2.1.	Six-year Capital Plan (14.11.013(a)(1); 4 AAC 31.022(2))	Dept	Annually, Nov
3. Construction Standards for Cost-effective Construction – [(b)(3)]			
3.1.	Model School Costs (DEED Cost Model)		
3.1.1.	Model School Analysis & Updates (Allowable Elements)		Annually, Jan-May
3.1.1.1.	Solicit, Award, And Manage Model School Update	Dept	Annually, Jan
3.2.	Model School Standards		
3.2.1.	State Building Systems Standards		
3.2.1.1.	Implement New Standards [See 6.3 Regulations]	Dept	May 22-May 24
3.2.1.2.	Review/Approve Plan for Biennial Updates	Committee	Apr 2023
<u>3.2.1.2.</u>	<u>Biennial Update</u>		<u>April 2026</u>
<u>3.2.1.2.1.1.</u>	<u>Design & Construction Standards – Validation</u>	<u>Dept</u>	<u>June 2025</u>
<u>3.2.1.2.1.2.</u>	<u>Design & Construction Standards – Initial</u>	<u>Dept</u>	<u>Nov 2025</u>
<u>3.2.1.2.1.3.</u>	<u>Design & Construction Standards – Public Cmt</u>	<u>Committee</u>	<u>Dec 2025</u>
<u>3.2.1.2.1.4.</u>	<u>Design & Construction Standards – Final</u>	<u>Committee</u>	<u>Apr 2026</u>
3.3.	Design Ratios		
3.3.1.	Development of Design Ratios O:EW, V:GSF, V:ES		
3.3.1.1.	Amended/Corrected Final Ratios	Dept	Feb 2021
3.3.1.2.	Final All Ratios – 1 st Review	Committee	Apr 2021
3.3.1.3.	Validation Study	Dept	Dec 2021
3.3.1.4.	Validation Study Review/Recommendations	Subcommittee	Jan 2022
3.3.1.5.	Recommendations Review, Release for Comment	Committee	Jun 2022
3.3.1.6.	Evaluate Public Comment, Make Recommendations	Committee	Sep 2022
3.3.1.7.	Manage Regulation Development & Implementation	Dept	Sep22 – Apr 23
3.3.2.	Develop Test Method for Ratios	Subcommittee	Oct 2023
3.4.	School Space Allocation Issues		
3.4.1.	Space Guidelines Accuracy		
3.4.1.1.	K-12 Allocation Calculation/Formula Issue	Subcommittee	Feb 2022
3.4.1.2.	Variance Allowances Review	Subcommittee	Mar 2022
3.4.1.3.	Exclusions and GSF Definition Review	Subcommittee	Apr 2022
3.4.1.4.	Recommend Accuracy Adjustments	Subcommittee	Jun 2022
3.4.1.5.	Review Subcommittee, Make Recommendations to SBOE	Committee	Jun 2022
3.4.2.	Space Guidelines Adequacy		
3.4.2.1.	GSF Definition Review (incl ASHRAE)	Subcommittee	Apr 2022
3.4.2.2.	Electrical/Mechanical (incl ASHRAE) Space	Subcommittee	Sep 2022
3.4.2.3.	Storage in Remote Locations	Subcommittee	Oct 2022
3.4.2.4.	Space Related to Security	Subcommittee	Nov 2022
3.4.2.5.	Community Use & Education Adequacy	Subcommittee	Dec 2022
3.4.2.6.	Recommend Adequacy Adjustments	Subcommittee	Dec 2022
3.4.2.7.	Review Subcommittee, Make Recommendations to SBOE	Committee	Dec 2022
3.4.3.	Regulation Actions	Dept	TBD
4. Prototypical Design Analysis – [(b)(4)]			
No current items.			
5. CIP Grant Application & Ranking – [(b)(5) & (6)]			
5.1.	FYXX CIP Briefing – Issues and Clarifications	Dept	Annually, Dec
5.2.	FY25-FY26 CIP Draft Application & Instructions	Dept	Apr 2023/2024
5.2.1.			

BR&GR ~~2023~~ 2024 Work Items

Responsibility Due Date

5.3.	FY25 <u>FY26</u> CIP Final Application & Instructions	Committee	Apr 2023 <u>2024</u>
5.4.	Future CIP Application Issues		
5.4.1.	Total Point Balance Review	Committee	Dec 22-Apr 23
5.4.1.1.	Initial Briefing Paper to Committee	Dept	Dec 2022
5.4.1.2.	Analyze and Make Recommendation to Committee	Dept	Feb 2023
5.4.2. <u>5.4.1.</u>	Space Allocation Issues	Dept	TBD
5.4.2.1. <u>5.4.1.1.</u>	Analyze and Make Recommendation to Committee	Dept	TBD
5.4.2.2. <u>5.4.1.2.</u>	Manage Regulation Development and Implementation	Dept	TBD
5.4.3. <u>5.4.2.</u>	Electronic Documents Only	Dept	TBD
5.4.3.1. <u>5.4.2.1.</u>	Analyze and Make Recommendation to Committee	Dept	TBD
5.4.3.2. <u>5.4.2.2.</u>	Manage Regulation Development and Implementation	Dept	TBD
5.4.4. <u>5.4.3.</u>	Completed Projects Impact on Ranking	Dept	TBD <u>Apr 2023</u>
5.4.4.1. <u>5.4.3.1.</u>	Analyze and Make Recommendation to Committee	Dept	TBD
5.4.4.2. <u>5.4.3.2.</u>	Manage Regulation Development and Implementation	Dept	TBD

6. CIP Approval Process Recommendations – [(b)(7)]

6.1.	Publication Updates		
6.1.1.	Program Demand Cost Model for Alaskan Schools	Dept	Annually, May
6.1.2.	Alaska School Facilities PM Handbook		Dec 17-Dec 21
6.1.2.1.	Preventive Maintenance Handbook – Progress	Dept	Dec 2021
6.1.2.2.	Preventive Maintenance Handbook – Public Comment	Committee	Apr 2022
6.1.2.3.	Preventive Maintenance Handbook – Final	Committee	Sep 2022
6.1.3. <u>6.1.2.</u>	Life Cycle Cost Analysis Handbook		
6.1.3.1. <u>6.1.2.1.</u>	Life Cycle Cost Analysis Handbook – Validation	Dept	Feb 2023
6.1.3.2. <u>6.1.2.2.</u>	Life Cycle Cost Analysis Handbook – Initial	Dept	Mar 2023
6.1.3.3. <u>6.1.2.3.</u>	Life Cycle Cost Analysis Handbook – Public Cmt	Committee	Apr 2023
6.1.3.4. <u>6.1.2.4.</u>	Life Cycle Cost Analysis Handbook – Final	Committee	Sep 2023 <u>Apr 2024</u>
6.1.4.	Professional Services for School Capital Project		
6.1.4.1.	Professional Services for School Capital Project – Validation	Dept	Nov 2022
6.1.4.2.	Professional Services for School Capital Project – Initial	Dept	Nov 2022
6.1.4.3.	Professional Services for School Capital Project – Public Cmt	Committee	Dec 2023
6.1.4.4.	Professional Services for School Capital Project – Final	Committee	Apr 2023
6.2.	Regulations		
6.2.1.	Baseline Design Ratios (see item 3.5.2)	Dept (w/Cmte)	
6.2.1.1.	Draft Regulation	Dept (w/Cmte)	TBD
6.2.1.2.	SBOE Public Comment on Regulation	Dept	TBD
6.2.1.3.	Review Public Comments from SBOE Comment Period	Committee	TBD
6.2.2.	Reuse of School Plans and Systems (see item 4.2)	Dept (w/Cmte)	
6.2.2.1.	Draft Regulation	Dept (w/Cmte)	TBD
6.2.2.2.	SBOE Public Comment on Regulation	Dept	TBD
6.2.2.3.	Review Public Comments from SBOE Comment Period	Committee	TBD

7. Energy Efficiency Standards – [(b)(8)]

No current items.

Projected Meeting Dates

April (1 ½ Days) (TBD), 2024 In-Person (Juneau)

- FY26 CIP Application Approval
- Publication Updates
- School Space Subcommittee Recommendations
- Design Ratios Subcommittee Public Comment Review

Dec 2024 (½ Day), Teleconference

- FY26 CIP Ranking Lists Approval
- Publication Updates



Bond Reimbursement and Grant Review Committee

As of: July 24, 2023

Member	Appointed	Re-appointed	Term Expires
Karen Morrison Commissioner or Commissioner's Designee	Chair Commissioner's Designee	--	--
Representative Dan Ortiz House of Representatives Member	Appointed by Speaker	--	--
Senator James Kaufman Senate Member	Appointed by President	--	--
Randy Williams Professional Degrees & Experience in School Construction	03/01/2019	03/01/2023	02/28/2027
Dale Smythe Professional Degrees & Experience in School Construction	03/01/2017	03/01/2021	02/28/2025
Larry Morris Experience in Urban or Rural School Facilities Management	03/01/2023	n/a	02/28/2027
Kevin Lyon Experience in Urban or Rural School Facilities Management	03/01/2021	n/a	02/28/2025
Douglas Hayman Public Representative	03/01/2023	n/a	02/28/2027
Branzon Anania Public Representative	03/01/2021	n/a	02/28/2025

Members appointed by commissioner unless noted. See AS 14.11.014 and 4 AAC 31.087.