

**Alaska Department of Education and Early Development
FY2020 Capital Improvement Projects
Major Maintenance Grant Fund
Total Points - Formula Driven and Evaluative
Final List**

Jan 22 Rank	Dec 20 Rank	Nov 5 Rank	School District	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-Housed 7 Years	Type of Space	Cond Survey	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emer-gency	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Altern at-ives	Options	Total Project Points
1	1	1	Fairbanks	Barnette Magnet School Renovation Phase IV	30.00	30.00	0.00	25.00	3.88	0.00	0.00	0.00	3.00	15.00	10.00	4.00	3.67	4.33	3.33	2.67	3.33	39.41	4.33	22.33	7.33	0.00	9.33	220.95
2	2	2	Galena City	Galena Interior Learning Academy Composite Building Renovation	30.00	17.75	0.00	25.00	4.87	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.33	3.33	3.33	3.67	0.00	29.64	3.33	23.67	9.33	0.00	11.33	206.92
3	3	3	Chugach	Tatitlek K-12 School Renovation	27.00	18.62	0.00	20.00	1.44	0.00	0.00	0.00	10.00	15.00	10.00	3.00	3.33	3.33	2.33	3.00	5.00	39.50	0.00	17.67	1.33	0.00	12.67	193.23
4	4	4	Kake City	Kake Schools Heating Upgrades	30.00	27.64	0.00	25.00	1.64	0.00	0.00	0.00	8.00	15.00	10.00	3.00	3.67	3.00	3.33	3.33	0.00	15.00	0.00	27.67	6.00	0.00	7.67	189.94
5	5	5	Anchorage	West High School Partial Roof Replacement	21.00	30.00	0.00	25.00	5.00	0.00	0.00	0.00	8.00	15.00	10.00	4.33	4.00	4.00	3.00	5.00	0.00	18.00	1.00	25.33	2.67	0.00	6.67	188.00
6	6	6	Anchorage	Nunaka Valley Elementary School Roof Replacement	27.00	30.00	0.00	25.00	5.00	0.00	0.00	0.00	8.00	15.00	10.00	4.33	4.00	4.00	3.00	5.00	0.00	8.91	0.00	25.00	2.67	0.00	6.67	183.58
7	7	7	Anchorage	Northwood Elementary School Partial Roof Replacement	24.00	30.00	0.00	25.00	5.00	0.00	0.00	0.00	8.00	15.00	10.00	4.33	4.00	4.00	3.00	5.00	0.00	11.00	0.00	24.67	2.67	0.00	7.00	182.67
8	8	8	Nenana City	Nenana K-12 School Flooring and Asbestos Abatement	30.00	30.00	0.00	25.00	3.03	0.00	0.00	0.00	5.00	15.00	10.00	3.67	3.00	3.33	2.67	3.67	0.00	11.00	1.00	24.33	2.33	0.00	7.33	180.37
9	9	9	Anchorage	Inlet View Elementary School Domestic Water System Improvements	15.00	30.00	0.00	25.00	5.00	0.00	0.00	0.00	10.00	15.00	10.00	4.33	4.00	4.00	3.00	5.00	0.00	15.00	0.00	26.67	0.00	0.00	7.33	179.33
10	10	10	Juneau City Borough	Sayéik: Gastineau Community School Partial Roof Replacement	30.00	30.00	0.00	25.00	2.44	0.00	0.00	0.00	5.00	15.00	10.00	3.67	2.67	4.67	3.33	3.67	0.00	7.54	0.00	21.67	7.33	0.00	7.33	179.31
11	11	11	Copper River	District Office Roof Renovation and Energy Upgrade	30.00	30.00	0.00	10.00	1.40	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.33	3.33	3.00	3.67	0.00	26.67	0.00	13.67	4.67	0.00	7.67	176.07
12	12	12	Lower Yukon	Hooper Bay K-12 School Exterior Repairs	24.00	1.00	0.00	25.00	2.20	0.00	0.00	0.00	8.00	15.00	10.00	3.33	3.00	3.00	2.67	3.33	6.67	21.28	3.00	27.33	4.67	0.00	12.33	175.81
13	13	13	Chugach	Chenega Bay K-12 School Renovation	30.00	11.59	0.00	20.00	1.44	0.00	0.00	0.00	10.00	15.00	10.00	3.00	3.33	3.33	2.33	3.00	0.00	29.63	0.00	17.67	2.00	0.00	12.33	174.66
14	14	14	Iditarod Area	David-Louis Memorial K-12 School HVAC Control Upgrades, Grayling	30.00	14.25	0.00	25.00	2.38	0.00	0.00	0.00	8.00	15.00	10.00	2.33	2.33	2.67	2.33	2.33	0.00	15.00	0.00	26.67	6.67	0.00	7.33	172.30
15	15	15	Ketchikan	Ketchikan High School Security Upgrades	30.00	30.00	0.00	25.00	4.42	0.00	0.00	0.00	0.00	15.00	10.00	3.67	3.00	2.67	3.00	3.33	0.00	0.00	0.00	24.33	11.00	0.00	6.67	172.09
16	16	16	Hoonah City	Hoonah Central Boiler Replacement	30.00	30.00	0.00	10.00	1.76	0.00	0.00	0.00	8.00	15.00	10.00	3.00	3.00	3.67	2.33	2.00	0.00	16.67	0.00	13.00	9.00	0.00	13.67	171.09
17	17	17	Nenana City	Nenana K-12 School Boiler Replacement	27.00	30.00	0.00	20.00	3.03	0.00	0.00	0.00	3.00	15.00	10.00	3.67	3.00	3.33	2.67	3.67	0.00	12.67	0.00	18.67	3.67	0.00	8.33	167.70
18	18	18	Fairbanks	Administrative Center Air Conditioning and Ventilation Replacement	27.00	8.75	0.00	25.00	3.88	0.00	0.00	0.00	0.00	15.00	10.00	4.00	3.67	4.33	3.33	2.67	6.67	4.00	0.00	25.33	8.33	0.00	14.33	166.29
19	19	19	Aleutians East	Sand Point K-12 School Pool Major Maintenance	30.00	20.32	0.00	25.00	1.70	0.00	0.00	0.00	0.00	15.00	10.00	2.67	3.00	2.00	2.67	2.00	0.00	4.00	0.00	29.00	8.00	0.00	7.00	162.36
20	20	20	Southeast Island	Thorne Bay K-12 School Fire Suppression System	30.00	9.92	0.00	10.00	3.04	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.33	2.33	3.00	3.00	9.00	17.33	0.00	15.67	6.00	0.00	9.00	160.29
21	21	21	Denali Borough	Anderson K-12 School Roof Replacement	30.00	30.00	0.00	10.00	4.19	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.67	3.00	2.67	3.67	1.67	6.00	1.33	14.00	3.33	0.00	7.33	159.52
22	22	22	Anchorage	Muldoon Elementary School Partial Roof Replacement	30.00	4.00	0.00	25.00	5.00	0.00	0.00	0.00	8.00	15.00	10.00	4.33	4.00	4.00	3.00	5.00	0.00	8.00	0.00	24.67	2.67	0.00	6.00	158.67
23	23	23	Lower Yukon	Hooper Bay K-12 School Emergency Lighting & Retrofit	27.00	0.50	0.00	25.00	2.10	0.00	0.00	0.00	5.00	15.00	10.00	3.00	2.67	3.00	2.33	3.33	0.00	6.00	2.00	28.33	10.67	0.00	11.33	157.27

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24	24	24	Yukon-Koyukuk	Ella B. Verneti K-12 School Boiler Replacement, Koyukuk	27.00	17.78	0.00	20.00	3.09	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.00	3.33	3.67	3.00	0.00	4.00	0.00	16.33	3.67	0.00	10.67	154.20
25	25	25	Lower Yukon	Sheldon Point K-12 School Foundation Cooling and Repairs, Nunam Iqua	30.00	0.00	0.00	20.00	2.20	0.00	0.00	0.00	8.00	15.00	10.00	3.33	3.00	3.00	2.67	3.33	9.00	15.33	2.33	17.00	0.00	0.00	8.00	152.20
26	26	26	Yupit	Tuluksak K-12 School Fuel Tank Replacement	27.00	30.00	0.00	10.00	1.94	0.00	0.00	0.00	8.00	15.00	10.00	2.33	2.33	2.00	2.00	2.33	6.00	7.67	0.00	14.00	2.00	0.00	7.67	150.27
27	27	27	Lower Yukon	Scammon Bay K-12 School Emergency Lighting & Retrofit	21.00	1.00	0.00	25.00	2.10	0.00	0.00	0.00	5.00	15.00	10.00	3.00	2.67	3.00	2.33	3.00	0.00	6.00	2.00	28.00	11.67	0.00	9.00	149.77
28	28	28	Kodiak Island	Peterson Elementary School Roof Replacement	30.00	30.00	0.00	10.00	2.85	0.00	0.00	0.00	8.00	15.00	10.00	2.00	2.33	3.00	3.67	3.00	0.00	6.60	0.00	13.67	3.67	0.00	3.67	147.45
29	29	29	Chatham	Klukwan K-12 School Roof Replacement	30.00	19.50	0.00	0.00	1.44	0.00	0.00	0.00	8.00	15.00	10.00	3.00	3.00	2.67	2.33	2.67	1.67	21.67	0.00	14.00	4.33	0.00	7.67	146.94
30	30	30	Haines Borough	Haines High School Locker Room Renovation	27.00	23.00	0.00	10.00	1.55	0.00	0.00	0.00	5.00	15.00	10.00	2.67	3.00	2.00	2.67	2.67	0.00	14.88	0.67	14.00	3.33	0.00	8.33	145.76
31	31	31	Lower Kuskokwim	Bethel Regional High School Boardwalk Replacement	9.00	30.00	0.00	10.00	3.63	0.00	0.00	0.00	10.00	15.00	10.00	4.00	3.67	3.33	3.33	3.67	1.67	15.58	0.00	14.67	1.67	0.00	6.00	145.21
32	32	32	Mat-Su Borough	Districtwide Seismic Upgrades, Phase 1	30.00	30.00	0.00	10.00	2.43	0.00	0.00	0.00	10.00	10.00	10.00	3.67	2.67	2.67	3.33	3.00	5.33	10.00	0.00	10.67	0.33	0.00	1.00	145.10
33	33	33	Chatham	Fire Alarm Upgrades, 3 Sites	27.00	30.00	0.00	10.00	1.34	0.00	0.00	0.00	0.00	15.00	10.00	3.00	2.67	2.33	1.67	2.00	0.00	8.00	0.00	22.67	0.67	0.00	8.00	144.34
34	34	34	Denali Borough	Generator Replacement, 3 Schools	27.00	27.09	0.00	10.00	4.19	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.67	3.00	2.67	3.67	0.00	2.67	0.00	14.00	1.33	0.00	6.00	143.95
35	35	35	Southeast Island	Thorne Bay K-12 School Carpet Replacement	18.00	9.92	0.00	25.00	3.04	0.00	0.00	0.00	0.00	15.00	10.00	3.33	3.33	2.33	3.00	3.00	0.00	8.00	0.00	28.00	1.67	0.00	9.67	143.29
36	36	36	Kuspuk	Jake Egnaty Sr K-12 School Roof Replacement, Sleetmute	30.00	28.25	0.00	0.00	1.93	0.00	0.00	0.00	0.00	15.00	10.00	2.67	3.00	2.00	2.00	2.33	8.33	10.67	0.67	15.33	2.67	0.00	7.67	142.51
37	37	37	Sitka City Borough	Keet Gooshi Heen Elementary Covered PE Structure Renovation	30.00	12.50	0.00	10.00	1.31	0.00	0.00	0.00	10.00	15.00	10.00	3.67	2.67	2.67	3.33	2.67	0.00	7.35	1.00	17.00	2.67	0.00	10.33	142.16
38	38	38	Haines Borough	Haines High School Roof Replacement	30.00	30.00	0.00	0.00	1.55	0.00	0.00	0.00	0.00	15.00	10.00	2.67	3.00	2.00	2.67	2.67	3.33	15.00	0.00	13.00	3.33	0.00	7.33	141.55
39	39	39	Lower Kuskokwim	Akula Elitnavik K-12 School Renovation, Kasigluk-Akula	15.00	19.76	0.00	10.00	3.24	0.00	0.00	0.00	10.00	15.00	10.00	4.33	3.67	3.00	3.00	4.33	0.00	10.67	1.33	14.33	3.33	0.00	9.67	140.67
40	40	40	Southwest Region	William "Sonny" Nelson K-12 School Renovation, Ekwok	27.00	28.25	0.00	0.00	1.87	0.00	0.00	0.00	0.00	15.00	10.00	3.00	2.33	2.67	2.67	2.00	0.00	23.21	0.00	11.33	5.67	0.00	5.67	140.66
41	41	41	Craig City	Craig High School Biomass Boiler	30.00	4.00	0.00	10.00	2.65	0.00	0.00	0.00	5.00	15.00	10.00	3.00	3.00	2.33	2.33	3.00	0.00	0.00	0.00	13.33	17.33	0.00	19.67	140.65
42	42	42	Annette Island	Metlakatla High School Gym Acoustical Upgrades	30.00	30.00	0.00	10.00	2.00	0.00	0.00	0.00	0.00	15.00	10.00	2.00	3.00	2.67	3.67	2.67	0.00	0.00	3.00	17.33	0.00	0.00	7.33	138.67
43	43	43	Nenana City	Nenana K-12 School Fire Suppression System Replacement	24.00	22.77	0.00	0.00	3.16	0.00	0.00	0.00	0.00	15.00	10.00	3.67	3.33	3.67	3.00	4.00	6.00	12.67	0.33	17.67	2.33	0.00	6.33	137.93
44	44	44	Southeast Island	Thorne Bay K-12 School Mechanical Control Upgrades	21.00	9.92	0.00	10.00	3.04	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.33	2.33	3.00	3.00	1.67	9.67	0.00	13.67	8.33	0.00	9.00	136.29
45	45	45	Kake City	Kake High School Plumbing Replacement	27.00	30.00	0.00	0.00	1.59	0.00	0.00	0.00	0.00	15.00	10.00	3.67	4.33	3.00	3.00	3.67	0.00	10.33	0.00	12.33	2.67	0.00	8.33	134.92
46	46	46	Yupit	Tuluksak K-12 School Generator Refurbishment	30.00	2.00	0.00	25.00	1.94	0.00	0.00	0.00	0.00	15.00	10.00	2.33	2.33	2.00	2.00	2.33	8.33	0.00	0.00	18.33	2.00	0.00	10.00	133.61

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47	47	47	Juneau City Borough	Dzantik'i Heeni Middle School Roof Replacement	27.00	8.00	0.00	10.00	2.44	0.00	0.00	0.00	10.00	15.00	10.00	3.67	2.67	4.67	3.33	3.67	0.00	6.00	0.00	17.67	3.00	0.00	4.67	131.77
48	48	48	Copper River	Glennallen and Kenny Lake Schools Energy Upgrade	27.00	10.75	0.00	10.00	1.40	0.00	0.00	0.00	8.00	15.00	10.00	3.67	3.33	3.33	3.00	3.67	0.00	0.00	0.00	14.33	10.67	0.00	7.00	131.15
49	49	49	Anchorage	Fire Lake Elementary School Roof Replacement	18.00	17.75	0.00	10.00	5.00	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.00	4.00	3.00	5.00	0.00	3.00	0.00	26.67	0.00	0.00	5.33	131.08
50	50	50	Southwest Region	Twin Hills K-12 School Renovation	30.00	30.00	0.00	0.00	1.87	0.00	0.00	0.00	0.00	15.00	10.00	3.00	2.33	2.67	2.67	2.00	0.00	5.78	0.00	11.67	7.33	0.00	5.00	129.32
51	51	51	Anchorage	Spring Hill Elementary School Intercom/Clocks	9.00	17.75	0.00	10.00	5.00	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.00	4.00	3.00	4.67	0.00	8.00	1.33	22.67	3.33	0.00	6.00	128.08
52	52	52	Southwest Region	Aleknagik K-12 School Renovation	24.00	23.00	0.00	0.00	1.87	0.00	0.00	0.00	0.00	15.00	10.00	3.00	2.33	2.67	2.67	2.00	0.00	18.18	0.00	12.33	5.33	0.00	5.33	127.72
53	53	53	Kake City	Exterior Upgrades - Main School Facilities	24.00	26.74	0.00	0.00	1.64	0.00	0.00	0.00	0.00	15.00	10.00	3.00	3.67	3.00	3.33	3.33	0.00	8.43	0.00	14.00	2.67	0.00	8.33	127.13
54	54	54	Mat-Su Borough	Districtwide Energy Upgrades Phase 2 Windows and Lighting	27.00	30.00	0.00	0.00	2.53	0.00	0.00	0.00	0.00	15.00	10.00	1.67	2.00	2.33	2.33	2.67	0.00	14.00	0.33	10.67	3.00	0.00	2.33	125.86
55	55	55	Kake City	Kake High School Gym Floor and Bleacher Replacement	21.00	30.00	0.00	0.00	1.59	0.00	0.00	0.00	0.00	15.00	10.00	3.67	4.33	3.00	3.00	3.67	0.00	6.67	0.67	11.67	1.67	0.00	9.33	125.26
56	56	56	Lower Yukon	Scammon Bay K-12 School Siding Replacement	15.00	1.50	0.00	25.00	2.20	0.00	0.00	0.00	8.00	15.00	10.00	3.33	3.00	3.00	2.67	3.33	1.67	2.00	0.00	17.00	3.33	0.00	9.00	125.03
57	57	57	Copper River	Glennallen Voc-Ed Facility Renovation	24.00	6.94	0.00	10.00	1.40	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.33	3.33	3.00	3.67	0.00	6.08	0.00	14.33	3.33	0.00	6.67	124.76
58	58	58	Lower Kuskokwim	Akiuk Memorial K-12 School Renovation, Kasigluk-Akiuk	12.00	8.50	0.00	10.00	3.24	0.00	0.00	0.00	10.00	15.00	10.00	4.33	3.67	3.00	3.00	4.33	0.00	11.33	2.00	14.33	3.33	0.00	6.33	124.41
59	59	59	Southeast Island	Port Alexander K-12 School Domestic Water Pipe Replacement	12.00	19.38	0.00	0.00	3.04	0.00	0.00	0.00	3.00	15.00	10.00	3.33	3.33	2.33	3.00	3.00	6.00	15.00	0.00	13.33	1.67	0.00	9.33	122.75
60	60	60	Lower Yukon	Ignatius Beans K-12 School Marine Header Pipeline	18.00	5.86	0.00	20.00	2.10	0.00	0.00	0.00	8.00	15.00	10.00	3.00	2.67	3.00	2.33	3.00	0.00	8.67	0.00	12.67	0.00	0.00	7.67	121.96
61	61	61	Southeast Island	Thorne Bay K-12 School Underground Storage Tank Replacement	24.00	9.92	0.00	10.00	3.04	0.00	0.00	0.00	0.00	15.00	10.00	3.33	3.33	2.33	3.00	3.00	0.00	9.33	0.00	13.67	0.00	0.00	9.33	119.29
62	62	62	Iditarod Area	Blackwell School HVAC Control Upgrades, Anvik	24.00	26.50	0.00	10.00	2.33	0.00	0.00	0.00	8.00	0.00	0.00	3.00	2.33	2.67	2.67	3.00	0.00	8.33	2.33	12.00	3.33	0.00	8.33	118.83
63	63	63	Yupit	Tuluksak K-12 School Water System Upgrade	24.00	2.00	0.00	0.00	1.94	0.00	0.00	0.00	0.00	15.00	10.00	2.33	2.33	2.00	2.00	2.33	11.67	19.00	0.00	10.00	2.67	0.00	9.33	116.61
64	64	64	Southeast Island	Port Alexander & Thorne Bay K-12 Schools Roof Replacement	15.00	10.16	0.00	0.00	3.04	0.00	0.00	0.00	0.00	15.00	10.00	3.33	3.33	2.33	3.00	3.00	0.00	20.67	2.00	13.00	2.00	0.00	9.00	114.87
65	65	65	Lower Yukon	LYSD Central Office Renovation	12.00	22.69	0.00	0.00	2.10	0.00	0.00	0.00	0.00	15.00	10.00	3.00	2.67	3.00	2.33	3.00	0.00	10.33	0.00	13.00	5.33	0.00	7.33	111.79
66	66	66	Iditarod Area	David-Louis Memorial K-12 School Roof Replacement, Grayling	27.00	12.50	0.00	10.00	2.33	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.33	2.67	2.67	3.00	0.00	19.67	0.67	14.00	2.67	0.00	7.67	110.16
67	67	67	Mat-Su Borough	Districtwide Elevator Upgrades	24.00	22.66	0.00	0.00	2.53	0.00	0.00	0.00	0.00	15.00	10.00	1.67	2.00	2.33	2.33	2.67	0.00	3.33	0.33	11.67	0.00	0.00	2.33	102.86
68	68	68	Mat-Su Borough	Roof Replacement, 3 Schools	21.00	11.91	0.00	0.00	2.53	0.00	0.00	0.00	0.00	15.00	10.00	1.67	2.00	2.67	2.00	2.67	0.00	8.67	0.00	12.33	3.33	0.00	2.67	98.44
69	69	69	Lower Yukon	Kotlik & Pilot Station K-12 Schools Renewal and Repair	3.00	3.00	0.00	10.00	2.20	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.00	3.00	2.67	3.33	0.00	3.99	0.00	12.00	3.00	0.00	5.00	87.52
70	70	70	Yupit	Mechanical System Improvements, 3 Schools	21.00	1.69	0.00	0.00	1.94	0.00	0.00	0.00	0.00	15.00	10.00	2.33	2.33	2.00	2.00	2.33	0.00	0.00	0.00	15.00	4.33	0.00	7.33	87.29

Alaska Department of Education and Early Development
FY2020 Capital Improvement Projects
Major Maintenance Grant Fund
Total Points - Formula Driven and Evaluative
Final List

Jan 22 Rank	Dec 20 Rank	Nov 5 Rank	School District	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-Housed 7 Years	Type of Space	Cond Survey	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emer-gency	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Altern at-ives	Options	Total Project Points
71	71	71	Lower Yukon	Sheldon Point K-12 School Exterior Repairs, Nunam Iqua	9.00	0.00	0.00	0.00	2.20	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.00	3.00	2.67	3.33	1.67	2.00	0.00	13.33	3.33	0.00	10.00	86.87
72	72	72	Lower Yukon	Security Access Upgrades, 6 Sites	6.00	0.93	0.00	0.00	2.10	0.00	0.00	0.00	0.00	15.00	10.00	3.00	2.67	3.00	2.33	3.00	0.00	5.67	0.00	12.67	2.33	0.00	5.33	74.03