

**Alaska Department of Education and Early Development
FY2023 Capital Improvement Projects
Major Maintenance Grant Fund
Total Points - Formula Driven and Evaluative
Final List**

Jan 14 Rank	Dec 21 Rank	Nov 5 Rank	School District	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Prior Design Use	Avg Expend Maint	Un-Housed Today	Un-Housed 7 Years	Type of Space	Cond Survey	O&M Rpts	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Life/Safety and Code Conditions	Existing Space	Cost Estimate	Proj vs Oper Cost	Alternatives	Options	Total Project Points
1	1	1	Galena City	Galena Interior Learning Academy Composite Building Renovation	30.00	21.25	0.00	25.00	0.00	5.00	0.00	0.00	0.00	10.00	25.00	3.67	3.33	3.33	2.67	3.33	0.00	48.30	5.00	25.00	9.33	0.00	11.67	231.88
2	2	2	Craig City	Craig Middle School Rehabilitation	30.00	28.56	0.00	25.00	0.00	2.15	0.00	0.00	0.00	10.00	25.00	3.00	3.00	3.33	2.33	3.00	0.00	39.33	3.33	23.33	3.67	0.00	9.33	214.37
3	3	3	Anchorage	Eagle River Elementary School Improvements	27.00	30.00	0.00	25.00	0.00	4.82	0.00	0.00	0.00	10.00	30.00	4.33	3.67	3.67	3.67	5.00	0.00	28.40	3.00	24.00	2.00	0.00	5.67	210.22
4	4	4	Denali Borough	Anderson K-12 School Partial Roof Replacement	30.00	30.00	0.00	25.00	0.00	2.60	0.00	0.00	0.00	10.00	30.00	3.00	2.67	3.00	3.00	3.33	5.00	6.00	2.00	29.33	6.00	0.00	17.33	208.27
5	5	5	Craig City	Craig Elementary School Rehabilitation	27.00	30.00	0.00	25.00	0.00	2.01	0.00	0.00	0.00	10.00	30.00	2.00	2.33	3.00	2.00	3.00	0.00	34.03	5.00	23.33	2.00	0.00	7.00	207.70
6	6	6	Kake City	Kake Schools Heating Upgrades	30.00	29.39	0.00	25.00	0.00	1.63	0.00	0.00	0.00	8.00	30.00	2.67	3.67	3.00	3.33	3.00	0.00	17.33	3.33	28.33	7.00	0.00	10.00	205.69
7	7	7	Chugach	Chenega Bay K-12 School Renovation	30.00	13.88	0.00	20.00	0.00	1.42	0.00	0.00	0.00	10.00	25.00	3.00	3.00	3.33	2.67	2.67	0.00	50.00	1.33	18.33	2.00	0.00	13.33	199.96
8	8	8	Chugach	Tatitlek K-12 School Renovation	27.00	22.12	0.00	20.00	0.00	1.42	0.00	0.00	0.00	10.00	25.00	3.00	3.00	3.33	2.67	2.67	5.00	41.42	0.00	19.33	0.00	0.00	13.33	199.29
9	9	9	Copper River	Copper River District Office Roof Replacement	30.00	30.00	0.00	25.00	0.00	1.23	0.00	0.00	0.00	10.00	30.00	3.00	2.33	2.00	2.00	3.00	6.33	11.14	3.00	28.67	3.00	0.00	8.33	199.04
10	10	10	Anchorage	West High School Partial Roof Replacement	0.00	30.00	0.00	25.00	2.00	4.63	0.00	0.00	0.00	10.00	30.00	4.00	2.33	2.00	3.00	4.00	0.00	41.50	1.67	27.00	3.67	0.00	7.33	198.13
11	11	11	Valdez City	Valdez High and Hermon Hutchens Elementary Schools Domestic Water Piping Replacement	30.00	30.00	0.00	25.00	0.00	1.37	0.00	0.00	0.00	10.00	30.00	3.00	3.00	2.33	2.33	2.33	5.00	17.26	0.00	27.00	3.00	0.00	6.00	197.63
12	12	12	Anchorage	Taku Elementary School Roof Replacement	0.00	30.00	0.00	20.00	0.00	4.63	0.00	0.00	0.00	10.00	30.00	4.00	2.33	2.00	3.00	4.00	0.00	48.17	2.00	27.67	3.67	0.00	5.67	197.13
13	13	13	Juneau Borough	Sayéik: Gastineau Community School Partial Roof Replacement	30.00	30.00	0.00	25.00	0.00	2.33	0.00	0.00	0.00	5.00	30.00	3.00	2.67	3.67	3.33	4.00	0.00	21.00	0.00	20.67	7.33	0.00	7.00	194.99
14	14	14	Lower Yukon	Sheldon Point K-12 School Foundation Cooling and Repairs, Nunam Iqua	30.00	1.50	0.00	25.00	0.00	2.18	0.00	0.00	0.00	8.00	30.00	3.67	2.00	2.33	3.67	2.00	10.33	26.76	4.00	28.00	0.33	0.00	8.00	187.78
15	15	15	Anchorage	East High School Gym Improvements	18.00	30.00	0.00	25.00	0.00	4.63	0.00	0.00	0.00	10.00	30.00	4.00	2.33	2.00	3.00	4.00	0.00	20.98	1.33	25.67	3.00	0.00	2.00	185.94
16	16	16	Aleutians East Borough	Sand Point K-12 School Major Maintenance	30.00	23.82	0.00	10.00	0.00	1.51	0.00	0.00	0.00	10.00	30.00	3.00	2.67	2.67	2.67	2.67	0.00	38.00	0.67	14.67	3.33	0.00	8.67	184.33
17	17	17	Bristol Bay Borough	Bristol Bay School Elementary and Gym Roof Replacement	30.00	20.62	0.00	20.00	0.00	0.85	0.00	0.00	0.00	10.00	30.00	2.00	2.00	2.33	2.00	2.00	0.00	19.78	1.00	20.67	3.67	0.00	15.00	181.92
18	18	18	Iditarod Area	David-Louis Memorial K-12 School HVAC Control Upgrades, Grayling	27.00	16.00	0.00	25.00	0.00	2.53	0.00	0.00	0.00	8.00	25.00	2.00	2.00	2.33	2.33	2.33	5.00	20.71	0.00	28.00	5.67	0.00	7.67	181.58
19	19	19	Anchorage	Government Hill Elementary School Roof Replacement	0.00	30.00	0.00	25.00	0.00	4.63	0.00	0.00	0.00	10.00	30.00	4.00	2.33	2.00	3.00	4.00	0.00	27.66	2.00	27.67	3.00	0.00	5.33	180.63
20	20	20	Iditarod Area	Blackwell K-12 School Fire Alarm Upgrades, Anvik	30.00	30.00	0.00	10.00	0.00	2.66	0.00	0.00	0.00	8.00	25.00	2.00	2.00	2.33	1.67	2.67	10.00	18.00	0.00	28.00	2.67	0.00	5.33	180.33
21	21	21	Yukon-Koyukuk	YKSD District Office Roof Replacement	27.00	30.00	0.00	25.00	0.00	2.82	0.00	0.00	0.00	0.00	25.00	3.67	2.67	3.00	3.33	3.00	0.00	7.60	1.00	28.67	5.00	0.00	9.67	177.42
22	22	22	Lower Yukon	Hooper Bay K-12 School Exterior Repairs	24.00	2.50	0.00	25.00	0.00	2.18	0.00	0.00	0.00	8.00	30.00	3.67	2.00	2.33	3.67	2.00	5.00	19.25	3.67	27.00	4.00	0.00	12.33	176.60
23	23	23	Fairbanks Borough	Woodriver Elementary School Roof Replacement	21.00	30.00	0.00	10.00	0.00	3.46	0.00	0.00	0.00	0.00	30.00	2.67	3.00	3.00	3.00	3.00	0.00	25.56	1.00	27.33	7.00	0.00	6.00	176.01
24	24	24	Nome City	Nome Beltz Jr/Sr High School Boiler Replacement	30.00	30.00	0.00	25.00	0.00	1.31	0.00	0.00	0.00	0.00	30.00	2.67	3.00	2.33	2.33	2.67	0.00	7.34	0.00	29.00	3.00	0.00	7.00	175.65
25	25	25	Nome City	Anvil City Charter School Restroom Renovation	27.00	30.00	0.00	25.00	0.00	1.31	0.00	0.00	0.00	0.00	30.00	2.67	3.00	2.33	2.33	2.67	0.00	3.25	4.67	30.00	3.00	0.00	7.67	174.90
26	26	26	Lower Kuskokwim	Qugcuun Memorial K-12 School Renovation, Oscarville	3.00	30.00	0.00	10.00	0.00	3.30	0.00	0.00	0.00	10.00	30.00	4.00	2.00	2.33	2.00	2.00	0.00	50.00	1.67	13.33	3.67	0.00	7.33	174.63

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27	27	27	Anchorage	Homestead Elementary School Roof Replacement	0.00	30.00	0.00	25.00	0.00	4.63	0.00	0.00	0.00	10.00	30.00	4.00	2.33	2.00	3.00	4.00	0.00	21.05	1.67	27.00	2.67	0.00	5.33	172.69
28	28	28	Fairbanks Borough	Lathrop High School Gym Partial Roof Replacement	27.00	21.25	0.00	10.00	0.00	3.46	0.00	0.00	0.00	0.00	30.00	2.67	3.00	3.00	3.00	3.00	0.00	25.00	0.00	27.33	6.33	0.00	7.00	172.04
29	29	29	Anchorage	King Tech High School Roof Replacement	0.00	30.00	0.00	25.00	0.00	4.63	0.00	0.00	0.00	10.00	30.00	4.00	2.33	2.00	3.00	4.00	0.00	21.35	1.67	27.33	1.67	0.00	5.00	171.98
30	30	30	Nome City	Nome Beltz Jr/Sr High School Generator Replacement	21.00	30.00	0.00	25.00	0.00	1.31	0.00	0.00	0.00	0.00	30.00	2.67	3.00	2.33	2.33	2.67	0.00	15.00	0.00	24.33	0.00	0.00	12.00	171.65
31	31	31	Valdez City	Districtwide Generator Replacement	27.00	19.69	0.00	25.00	0.00	1.37	0.00	0.00	0.00	10.00	30.00	3.00	3.00	2.33	2.33	2.33	0.00	4.00	0.00	28.33	2.33	0.00	10.67	171.40
32	32	32	Ketchikan Borough	Ketchikan High School Security Upgrades	30.00	30.00	0.00	25.00	0.00	3.39	0.00	0.00	0.00	0.00	25.00	3.00	3.00	2.33	2.33	3.33	0.00	0.00	0.00	24.00	12.00	0.00	7.33	170.73
33	33	33	Yukon-Koyukuk	Ella B. Vernetti K-12 School Boiler Replacement, Koyukuk	24.00	21.28	0.00	20.00	0.00	2.82	0.00	0.00	0.00	8.00	25.00	3.67	2.67	3.00	3.33	3.00	0.00	19.88	0.00	18.33	4.33	0.00	11.33	170.65
34	34	34	Fairbanks Borough	Administrative Center Air Conditioning and Ventilation Replacement	30.00	11.00	0.00	10.00	0.00	3.46	0.00	0.00	0.00	8.00	30.00	2.67	3.00	3.00	3.00	3.00	5.00	7.41	0.00	26.67	8.67	0.00	15.00	169.86
35	35	35	Northwest Arctic Borough	June Nelson Elementary School Roof Replacement	30.00	30.00	0.00	10.00	0.00	2.69	0.00	0.00	0.00	10.00	25.00	3.00	2.33	3.00	2.33	2.67	3.33	12.66	2.33	16.00	4.33	0.00	8.67	168.35
36	36	36	Anchorage	North Star Elementary School Roof Replacement	0.00	30.00	0.00	25.00	0.00	4.63	0.00	0.00	0.00	10.00	30.00	4.00	2.33	2.00	3.00	4.00	0.00	16.34	1.67	26.00	3.00	0.00	5.67	167.63
37	37	37	Anchorage	Service High School Health and Safety Upgrades	0.00	30.00	0.00	25.00	0.00	4.63	0.00	0.00	0.00	5.00	30.00	4.00	2.33	2.00	3.00	4.00	0.00	20.20	2.67	27.00	2.33	0.00	5.33	167.50
38	38	38	Aleutians East Borough	Sand Point K-12 School Pool Major Maintenance	27.00	22.07	0.00	25.00	0.00	1.52	0.00	0.00	0.00	0.00	30.00	2.67	3.00	2.00	2.67	2.33	0.00	4.00	0.33	29.00	7.67	0.00	6.67	165.92
39	39	39	Lower Yukon	Marshall K-12 School Tank Farm Emergency Repair	27.00	0.50	0.00	25.00	0.00	2.18	0.00	0.00	0.00	10.00	30.00	3.67	2.00	2.33	3.67	2.00	6.67	9.61	0.00	28.00	4.33	0.00	7.67	164.63
40	40	40	Kake City	Exterior Upgrades - Main School Facilities	24.00	30.00	0.00	10.00	0.00	1.56	0.00	0.00	0.00	0.00	30.00	2.67	2.33	2.00	2.33	2.00	5.00	28.62	0.00	14.33	1.33	0.00	8.33	164.52
41	41	41	Lower Kuskokwim	Akula Eliitnavik K-12 School Renovation, Kasigluk-Akula	15.00	26.76	0.00	10.00	0.00	3.30	0.00	0.00	0.00	10.00	30.00	4.00	2.00	2.33	2.00	2.00	5.00	23.04	2.33	14.00	3.33	0.00	9.33	164.43
42	42	42	Anchorage	Bayshore Elementary School Boiler Replacement	15.00	29.15	0.00	20.00	0.00	4.82	0.00	0.00	0.00	0.00	30.00	4.33	3.67	3.67	3.67	5.00	0.00	12.50	1.00	25.67	1.67	0.00	3.67	163.81
43	43	43	Anchorage	O'Malley Elementary School Renovation	0.00	30.00	0.00	10.00	0.00	4.63	0.00	0.00	0.00	10.00	30.00	4.00	2.33	2.00	3.00	4.00	0.00	22.84	1.33	27.00	4.67	0.00	7.67	163.47
44	44	44	Lower Kuskokwim	Gladys Jung Elementary School Heating Mains Replacement	24.00	2.80	0.00	25.00	0.00	3.30	0.00	0.00	0.00	3.00	30.00	4.00	2.00	2.33	2.00	2.00	5.00	17.64	0.00	29.00	2.33	0.00	7.67	162.07
45	45	45	Mat-Su Borough	Big Lake Elementary School Water System Replacement, Ph 2	30.00	30.00	0.00	25.00	0.00	2.25	0.00	0.00	0.00	10.00	20.00	1.00	1.00	2.00	2.00	2.00	0.00	11.00	2.33	16.33	1.33	0.00	5.33	161.58
46	46	46	Fairbanks Borough	Ben Eielson Jr/Sr High School Roof Replacement	24.00	30.00	0.00	10.00	0.00	3.46	0.00	0.00	0.00	0.00	30.00	2.67	3.00	3.00	3.00	3.00	0.00	8.00	0.00	27.33	6.67	0.00	6.33	160.46
47	47	47	Lower Yukon	Hooper Bay K-12 School Emergency Lighting and Retrofit	21.00	2.50	0.00	25.00	0.00	2.18	0.00	0.00	0.00	5.00	30.00	3.67	2.00	2.33	3.67	2.00	0.00	9.07	1.67	28.67	11.00	0.00	10.00	159.75
48	48	48	Chatham	Fire Alarm Upgrades, 3 Sites	27.00	30.00	0.00	10.00	0.00	1.10	0.00	0.00	0.00	0.00	30.00	3.00	3.00	2.67	3.00	2.67	5.00	7.00	0.00	24.67	0.67	0.00	9.33	159.10
49	49	49	Denali Borough	Generator Replacement, 3 Schools	27.00	30.00	0.00	10.00	0.00	2.93	0.00	0.00	0.00	10.00	30.00	3.33	4.00	3.33	3.33	3.33	0.00	8.82	0.00	14.67	1.33	0.00	6.00	158.09
50	50	50	Hoonah City	Hoonah Central Boiler Replacement	30.00	30.00	0.00	10.00	0.00	1.49	0.00	0.00	0.00	8.00	30.00	1.67	2.00	2.00	2.67	2.00	0.00	6.00	0.00	14.00	8.33	0.00	9.67	157.83
51	51	51	Haines Borough	Haines High School Locker Room Renovation	27.00	26.50	0.00	10.00	0.00	1.28	0.00	0.00	0.00	3.00	30.00	2.67	2.67	3.00	2.00	2.67	0.00	21.84	0.00	12.67	3.67	0.00	8.67	157.62
52	52	52	Anchorage	Bear Valley Elementary Domestic Water Replacement	12.00	23.00	0.00	20.00	0.00	4.82	0.00	0.00	0.00	0.00	30.00	4.33	3.67	3.67	3.67	5.00	0.00	15.95	0.00	26.33	1.67	0.00	2.67	156.77
53	53	53	Lower Yukon	Scammon Bay K-12 School Emergency Lighting and Retrofit	18.00	3.00	0.00	25.00	0.00	2.18	0.00	0.00	0.00	5.00	30.00	3.67	2.00	2.33	3.67	2.00	0.00	9.07	1.67	28.67	10.33	0.00	10.00	156.59

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54	54	54	Northwest Arctic Borough	Buckland K-12 School HVAC Renewal and Upgrades	24.00	9.65	0.00	25.00	0.00	2.69	0.00	0.00	0.00	5.00	25.00	3.00	2.33	3.00	2.33	2.67	0.00	7.36	2.00	22.67	10.33	0.00	9.33	156.37
55	55	55	Fairbanks Borough	Anderson Elementary School Exterior Renovation	18.00	30.00	0.00	0.00	0.00	3.46	0.00	0.00	0.00	0.00	30.00	2.67	3.00	3.00	3.00	3.00	0.00	27.90	0.00	14.33	6.67	0.00	11.33	156.35
56	56	56	Kuspuk	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	30.00	30.00	0.00	0.00	0.00	1.99	0.00	0.00	0.00	0.00	30.00	3.00	2.67	2.67	2.33	2.00	8.67	12.92	1.00	14.67	4.33	0.00	8.33	154.58
57	57	57	Denali Borough	Tri-Valley School Partial Roof Replacement	24.00	17.75	0.00	10.00	0.00	2.93	0.00	0.00	0.00	10.00	30.00	3.33	4.00	3.33	3.33	3.33	0.00	14.95	2.33	14.00	3.33	0.00	7.00	153.63
58	58	58	Northwest Arctic Borough	Davis-Ramoth K-12 School Rehabilitation, Selawik	27.00	14.73	0.00	10.00	0.00	2.69	0.00	0.00	0.00	10.00	25.00	3.00	2.33	3.00	2.33	2.67	0.00	11.50	5.33	17.33	4.67	0.00	11.67	153.25
59	59	59	Kodiak Island Borough	Peterson Elementary School Roof Replacement	30.00	30.00	0.00	10.00	0.00	2.82	0.00	0.00	0.00	8.00	30.00	1.00	1.00	2.00	2.33	1.67	0.00	10.67	2.00	12.33	3.33	0.00	4.67	151.82
60	60	60	Southeast Island	Thorne Bay K-12 School Fire Suppression System	30.00	13.49	0.00	10.00	0.00	2.57	0.00	0.00	0.00	8.00	30.00	1.67	3.00	2.00	2.00	2.00	10.00	6.87	0.00	13.67	5.00	0.00	10.33	150.60
61	61	61	Kenai Peninsula Borough	Homer High School Partial Roof Replacement	27.00	23.00	0.00	10.00	0.00	2.94	0.00	0.00	0.00	5.00	30.00	3.33	2.00	3.00	3.00	3.00	0.00	13.53	0.00	14.00	3.00	0.00	7.00	149.81
62	62	62	Haines Borough	Haines High School Roof Replacement	30.00	30.00	0.00	0.00	0.00	1.28	0.00	0.00	0.00	0.00	30.00	2.67	2.67	3.00	2.00	2.67	5.00	15.00	0.00	14.00	3.33	0.00	7.67	149.28
63	63	63	Chatham	Klukwan K-12 School Roof Replacement	30.00	26.50	0.00	0.00	0.00	1.05	0.00	0.00	0.00	3.00	30.00	2.00	2.00	3.00	2.00	2.00	5.00	12.25	2.67	15.33	4.67	0.00	7.00	148.47
64	64	64	Sitka Borough	Keet Gooshi Heen Elementary Covered PE Structure Renovation	30.00	16.00	0.00	10.00	0.00	1.02	0.00	0.00	0.00	8.00	30.00	3.67	2.00	1.67	1.67	3.00	0.00	10.40	1.33	17.67	2.67	0.00	9.33	148.42
65	65	65	Nome City	Nome Elementary School Fire Alarm Replacement	24.00	17.75	0.00	25.00	0.00	1.43	0.00	0.00	0.00	0.00	25.00	3.00	2.33	2.33	2.00	3.00	5.00	6.33	0.00	22.33	1.33	0.00	6.00	146.85
66	66	66	Southeast Island	Thorne Bay K-12 School Flooring Replacement	21.00	13.49	0.00	25.00	0.00	2.57	0.00	0.00	0.00	0.00	30.00	1.67	3.00	2.00	2.00	2.00	0.00	4.00	0.00	28.00	3.33	0.00	8.67	146.73
67	67	67	Lower Kuskokwim	Bethel Regional High School Boardwalk Replacement	9.00	30.00	0.00	10.00	0.00	3.46	0.00	0.00	0.00	10.00	30.00	4.00	2.67	3.33	3.00	3.33	0.00	14.93	0.00	15.00	1.67	0.00	6.33	146.72
68	68	68	Kodiak Island Borough	Chiniak K-12 School Water Treatment Code Compliance and Upgrade	27.00	30.00	0.00	10.00	0.00	2.82	0.00	0.00	0.00	0.00	30.00	1.00	1.00	2.00	2.33	1.67	0.00	16.00	0.00	13.67	2.67	0.00	3.67	143.82
69	69	69	Southeast Island	Thorne Bay K-12 School Mechanical Control Upgrades	27.00	13.49	0.00	10.00	0.00	2.57	0.00	0.00	0.00	8.00	30.00	1.67	3.00	2.00	2.00	3.33	8.00	0.00	14.33	8.00	0.00	6.33	141.73	
70	70	70	Anchorage	Mears Middle School Roof Replacement	6.00	21.25	0.00	10.00	0.00	4.82	0.00	0.00	0.00	0.00	30.00	4.33	3.67	3.67	3.67	5.00	0.00	9.80	2.00	26.67	2.67	0.00	6.33	139.87
71	71	71	Kodiak Island Borough	Main Elementary School Roof Replacement	24.00	30.00	0.00	10.00	0.00	2.82	0.00	0.00	0.00	8.00	30.00	1.00	1.00	2.00	2.33	1.67	0.00	6.00	2.00	13.00	2.33	0.00	3.67	139.82
72	72	72	Mat-Su Borough	Butte and Snowshoe Elementary Schools Water System Replacement	27.00	30.00	0.00	10.00	0.00	2.25	0.00	0.00	0.00	8.00	20.00	1.00	1.00	2.00	2.00	2.00	0.00	10.67	2.67	13.33	1.33	0.00	5.00	138.25
73	73	73	Lower Kuskokwim	Akiuk Memorial K-12 School Renovation, Kasigluk-Akiuk	12.00	11.50	0.00	10.00	0.00	3.30	0.00	0.00	0.00	10.00	30.00	4.00	2.00	2.33	2.00	2.00	0.00	22.99	2.00	14.00	2.67	0.00	6.33	137.12
74	74	74	Saint Marys City	St. Mary's Campus Renewal and Repairs	30.00	30.00	0.00	10.00	0.00	1.23	0.00	0.00	0.00	0.00	30.00	3.00	3.00	3.33	3.33	3.00	0.00	0.00	0.33	13.00	0.67	0.00	4.67	135.56
75	75	75	Juneau Borough	Dzantik'i Heeni Middle School Roof Replacement	27.00	9.50	0.00	10.00	0.00	2.33	0.00	0.00	0.00	8.00	30.00	2.67	2.67	3.67	3.33	4.00	0.00	8.00	0.00	15.33	3.00	0.00	5.33	134.83
76	76	76	Iditarod Area	David-Louis Memorial K-12 School Roof Replacement, Grayling	24.00	19.50	0.00	10.00	0.00	2.67	0.00	0.00	0.00	5.00	30.00	2.00	1.67	1.00	1.00	2.00	0.00	5.42	0.00	14.33	2.67	0.00	10.67	131.92
77	77	77	Kake City	Kake Schools Flooring Replacement	21.00	30.00	0.00	10.00	0.00	1.56	0.00	0.00	0.00	0.00	30.00	2.67	2.33	2.00	2.33	2.00	0.00	4.00	0.00	14.67	1.00	0.00	8.00	131.56
78	78	78	Anchorage	West High School Utilidor Improvements	9.00	30.00	0.00	10.00	0.00	4.82	0.00	0.00	0.00	0.00	30.00	4.33	3.67	3.67	3.67	5.00	0.00	10.56	0.33	12.33	1.33	0.00	2.67	131.38

**Alaska Department of Education and Early Development
FY2023 Capital Improvement Projects
Major Maintenance Grant Fund
Total Points - Formula Driven and Evaluative
Final List**

Jan 14 Rank	Dec 21 Rank	Nov 5 Rank	School District	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Prior Design Use	Avg Expend Maint	Un-Housed Today	Un-Housed 7 Years	Type of Space	Cond Survey	O&M Rpts	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Life/Safety and Code Conditions	Existing Space	Cost Estimate	Proj vs Oper Cost	Alternatives	Options	Total Project Points
79	79	79	Lower Yukon	Scammon Bay K-12 School Siding Replacement	15.00	2.50	0.00	25.00	0.00	2.18	0.00	0.00	0.00	8.00	30.00	3.67	3.33	3.00	3.67	3.00	0.00	1.90	0.00	16.67	3.33	0.00	9.67	130.91
80	80	80	Lower Yukon	LYSD Central Office Renovation	12.00	29.69	0.00	0.00	0.00	2.18	0.00	0.00	0.00	0.00	30.00	3.67	2.00	2.33	3.67	2.00	0.00	16.53	0.00	13.00	5.33	0.00	7.33	129.74
81	81	81	Fairbanks Borough	Administrative Center Exterior Renovation	15.00	11.00	0.00	0.00	0.00	3.46	0.00	0.00	0.00	10.00	30.00	2.67	3.00	3.00	3.00	3.00	0.00	11.43	0.00	14.67	5.67	0.00	7.33	123.22
82	82	82	Kake City	Kake High School Plumbing Replacement	27.00	30.00	0.00	0.00	0.00	1.56	0.00	0.00	0.00	0.00	30.00	2.67	2.33	2.00	2.33	2.00	0.00	0.00	0.00	14.00	1.33	0.00	7.00	122.23
83	83	83	Fairbanks Borough	Tanana Middle School Classroom Upgrades	9.00	30.00	0.00	0.00	0.00	3.46	0.00	0.00	0.00	0.00	30.00	2.67	3.00	3.00	3.00	3.00	0.00	17.77	0.00	14.00	0.00	0.00	3.33	122.22
84	84	84	Mat-Su Borough	Elevator Code and Compliance Upgrades, 6 Sites	21.00	28.25	0.00	10.00	0.00	2.25	0.00	0.00	0.00	10.00	20.00	1.00	1.00	2.00	2.00	2.00	0.00	4.20	0.00	13.00	1.33	0.00	4.00	122.03
85	85	85	Fairbanks Borough	Arctic Light Elementary School Exterior Renovation	6.00	11.00	0.00	0.00	0.00	3.46	0.00	0.00	0.00	0.00	30.00	2.67	3.00	3.00	3.00	3.00	0.00	29.19	0.00	14.00	5.33	0.00	6.67	120.31
86	86	86	Mat-Su Borough	Structural Seismic Upgrades, 5 Sites	18.00	30.00	0.00	10.00	0.00	2.25	0.00	0.00	0.00	10.00	20.00	1.00	1.00	2.00	2.00	2.00	0.00	6.00	0.00	10.33	1.00	0.00	3.33	118.91
87	87	87	Kenai Peninsula Bor	Seward Middle School Exterior Repair	24.00	3.00	0.00	10.00	0.00	2.94	0.00	0.00	0.00	8.00	30.00	3.33	2.00	3.00	3.00	3.00	0.00	8.00	0.00	12.67	1.00	0.00	4.00	117.94
88	88	88	Kake City	Kake High School Gym Floor Replacement	18.00	30.00	0.00	0.00	0.00	1.56	0.00	0.00	0.00	0.00	30.00	2.67	2.33	2.00	2.33	2.00	0.00	4.00	0.00	14.00	1.00	0.00	7.67	117.56
89	89	89	Southeast Island	Thorne Bay K-12 School Underground Storage Tank Replacement	24.00	13.49	0.00	10.00	0.00	2.57	0.00	0.00	0.00	0.00	30.00	1.67	3.00	2.00	2.00	2.00	0.00	2.00	0.00	15.00	0.00	0.00	6.00	113.73
90	90	90	Mat-Su Borough	Colony and Wasilla Middle Schools Roof Replacement	24.00	15.30	0.00	10.00	0.00	2.25	0.00	0.00	0.00	8.00	20.00	1.00	1.00	2.00	2.00	2.00	0.00	8.02	0.00	14.00	2.00	0.00	2.00	113.56
91	91	91	Juneau Borough	Riverbend Elementary School Roof Replacement	24.00	7.25	0.00	0.00	0.00	2.33	0.00	0.00	0.00	3.00	30.00	3.00	2.67	3.67	3.33	4.00	0.00	6.56	0.00	15.00	1.67	0.00	7.00	113.47
92	92	92	Fairbanks Borough	Anne Wien Elementary School Exterior Renovation	12.00	9.50	0.00	0.00	0.00	3.46	0.00	0.00	0.00	0.00	30.00	2.67	3.00	3.00	3.00	3.00	0.00	13.52	0.00	14.67	6.00	0.00	6.67	110.48
93	93	93	Mat-Su Borough	Ceiling and Sprinkler Seismic Mitigation, 5 Sites	15.00	30.00	0.00	10.00	0.00	2.25	0.00	0.00	0.00	0.00	20.00	1.00	1.00	2.00	2.00	2.00	0.00	3.75	0.00	11.33	1.00	0.00	3.33	104.66
94	94	94	Mat-Su Borough	HVAC Control Upgrades, 5 Sites	12.00	24.51	0.00	10.00	0.00	2.25	0.00	0.00	0.00	0.00	20.00	1.00	1.00	2.00	2.00	2.00	0.00	5.60	2.33	12.00	4.33	0.00	3.00	104.03
95	95	95	Lower Yukon	Kotlik and Pilot Station K-12 Schools Renewal and Repair	6.00	4.00	0.00	10.00	0.00	2.18	0.00	0.00	0.00	5.00	30.00	3.67	3.33	3.00	3.67	3.00	0.00	5.25	0.00	13.00	2.67	0.00	5.00	99.76
96	96	96	Lower Yukon	Sheldon Point K-12 School Exterior Repairs, Nunam Iqua	9.00	1.00	0.00	0.00	0.00	2.18	0.00	0.00	0.00	5.00	30.00	3.67	3.33	3.00	3.67	3.00	0.00	0.62	0.00	13.00	3.33	0.00	7.67	88.46
97	97	97	Fairbanks Borough	Crawford Elementary School Exterior Renovation	3.00	8.00	0.00	0.00	0.00	3.46	0.00	0.00	0.00	0.00	30.00	2.67	3.00	3.00	3.00	3.00	0.00	2.80	0.00	14.00	5.67	0.00	6.67	88.26
98	98	98	Mat-Su Borough	Talkeetna Elementary School Roof Replacement	24.00	21.20	0.00	10.00	0.00	2.35	0.00	0.00	0.00	8.00	5.00	2.67	2.00	2.33	0.00	3.00	0.00	6.00	3.33	14.00	2.00	0.00	1.67	107.55