

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2019)
Major Maintenance Grant Fund
Total Points - Formula-Driven and Evaluative
Final List**

| Pri. # | School District | Project Name | School Dist Rank | Weight Avg. Age | Prev. 14.11 Fund | Plan and Design | Avg Expend Maint | Un-Housed Today | Un-housed 7 Years | Type of Space | Cond Survey | Maint Labor | Maint Type | Maint Mgt | Energy Mgt | Cusd Pgm | Maint Train | Capital Plan | Emergency | Life/Safety and Code Conditions | Existing Space | Cost Estimate | Proj vs Oper Cost | Alter-natives | Op-tions | Total Points |
|--------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------|-----------------|-------------------|---------------|-------------|-------------|------------|-----------|------------|----------|-------------|--------------|-----------|---------------------------------|----------------|---------------|-------------------|---------------|----------|--------------|
| 1 | Saint Marys | St. Mary's Campus Upgrades | 30.00 | 30.00 | 30.00 | 25.00 | 1.36 | 0.00 | 0.00 | 0.00 | 8.00 | 15.00 | 10.00 | 3.67 | 3.33 | 4.00 | 4.00 | 3.67 | 0.00 | 11.00 | 0.00 | 25.33 | 6.00 | 0.00 | 9.67 | 220.03 |
| 2 | Denali Borough | Cantwell K-12 School Roof Replacement | 27.00 | 24.53 | 0.00 | 25.00 | 3.99 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 3.67 | 4.00 | 4.33 | 3.33 | 4.33 | 0.00 | 20.33 | 1.67 | 24.00 | 6.33 | 0.00 | 9.00 | 196.51 |
| 3 | Bristol Bay Borough | Bristol Bay School Renovation Phase II | 30.00 | 27.86 | 0.00 | 20.00 | 1.54 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 3.33 | 3.67 | 3.33 | 4.00 | 4.00 | 0.00 | 15.00 | 1.00 | 20.00 | 8.00 | 0.00 | 12.67 | 189.39 |
| 4 | Ketchikan | Houghtaling Elementary Roof Replacement | 30.00 | 30.00 | 0.00 | 20.00 | 4.61 | 0.00 | 0.00 | 0.00 | 8.00 | 15.00 | 10.00 | 3.67 | 3.33 | 3.00 | 2.00 | 3.33 | 0.00 | 22.67 | 0.00 | 20.00 | 3.67 | 0.00 | 9.67 | 188.94 |
| 5 | Yukon-Koyukuk | Allakaket K-12 School Renovation | 30.00 | 23.97 | 0.00 | 20.00 | 2.99 | 0.00 | 0.00 | 0.00 | 8.00 | 15.00 | 10.00 | 3.33 | 3.33 | 3.33 | 2.67 | 3.00 | 0.00 | 19.67 | 4.33 | 18.67 | 4.67 | 0.00 | 14.67 | 187.63 |
| 6 | Northwest Arctic | Davis Ramoth K-12 School Window Replacement, Selawik | 30.00 | 9.70 | 0.00 | 25.00 | 2.77 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 3.33 | 3.00 | 3.00 | 2.67 | 3.67 | 0.00 | 12.67 | 0.00 | 26.00 | 20.67 | 0.00 | 10.00 | 187.47 |
| 7 | Southeast Island | Thorne Bay Maintenance Building Roof Replacement | 27.00 | 30.00 | 0.00 | 20.00 | 3.04 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 3.33 | 3.33 | 2.33 | 3.00 | 3.00 | 5.00 | 19.33 | 0.00 | 15.67 | 2.33 | 0.00 | 10.33 | 182.71 |
| 8 | Lower Kuskokwim | Bethel Campus Fire Pump House and Fire Protection Upgrades | 12.00 | 30.00 | 0.00 | 20.00 | 3.24 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 4.33 | 3.67 | 3.00 | 3.00 | 4.33 | 5.00 | 19.67 | 0.00 | 19.67 | 1.67 | 0.00 | 18.00 | 182.57 |
| 9 | Craig City | Craig Middle School Gym Floor Replacement | 24.00 | 24.75 | 0.00 | 25.00 | 2.74 | 0.00 | 0.00 | 0.00 | 8.00 | 15.00 | 10.00 | 3.33 | 3.67 | 3.00 | 3.00 | 3.00 | 6.67 | 8.00 | 2.00 | 27.33 | 2.33 | 0.00 | 10.00 | 181.82 |
| 10 | Petersburg Borough | Petersburg Middle/High School Entry Renovation | 27.00 | 30.00 | 0.00 | 25.00 | 1.31 | 0.00 | 0.00 | 0.00 | 8.00 | 15.00 | 10.00 | 4.67 | 5.00 | 4.33 | 4.00 | 4.00 | 0.00 | 5.00 | 0.00 | 28.33 | 1.67 | 0.00 | 8.33 | 181.65 |
| 11 | Nome City | Nome Beltz Jr/Sr High School Partial Roof Replacement | 30.00 | 30.00 | 0.00 | 10.00 | 2.19 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 3.33 | 3.67 | 2.67 | 3.33 | 4.00 | 0.00 | 20.00 | 0.00 | 20.00 | 7.67 | 0.00 | 8.33 | 180.19 |
| 12 | Chugach | Chenega Bay K-12 School Rehabilitation | 30.00 | 10.09 | 0.00 | 20.00 | 1.16 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 3.67 | 3.00 | 3.00 | 2.67 | 3.00 | 0.00 | 29.00 | 0.00 | 20.33 | 2.67 | 0.00 | 15.33 | 178.92 |
| 13 | Denali Borough | Tri-Valley School Coal Heat Conversion | 30.00 | 3.50 | 0.00 | 25.00 | 4.69 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 4.00 | 4.33 | 3.67 | 4.00 | 4.67 | 0.00 | 0.00 | 0.00 | 28.67 | 21.33 | 0.00 | 9.00 | 177.86 |
| 14 | Alaska Gateway | Tok K-12 School Sprinkler Renovation | 30.00 | 6.50 | 0.00 | 20.00 | 2.27 | 0.00 | 0.00 | 0.00 | 8.00 | 15.00 | 10.00 | 3.33 | 4.00 | 3.00 | 3.67 | 3.00 | 7.00 | 24.33 | 0.00 | 21.00 | 5.00 | 0.00 | 10.00 | 176.10 |
| 15 | Petersburg Borough | Petersburg Middle/High School Underground Storage Tank Replacement | 30.00 | 16.00 | 0.00 | 25.00 | 1.31 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 4.67 | 5.00 | 4.33 | 4.00 | 4.00 | 0.00 | 11.00 | 0.00 | 24.67 | 1.33 | 0.00 | 9.67 | 175.98 |
| 16 | Lower Kuskokwim | Nuniwaarmiut K-12 School Wastewater Upgrades, Mekoryuk | 21.00 | 21.81 | 0.00 | 20.00 | 3.24 | 0.00 | 0.00 | 0.00 | 8.00 | 15.00 | 10.00 | 4.33 | 3.67 | 3.00 | 3.00 | 4.33 | 7.33 | 14.00 | 0.00 | 16.33 | 2.67 | 0.00 | 17.67 | 175.38 |
| 17 | Chugach | Tatitlek K-12 School Rehabilitation | 27.00 | 15.12 | 0.00 | 20.00 | 1.16 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 3.67 | 3.00 | 3.00 | 2.67 | 3.00 | 0.00 | 27.00 | 0.00 | 19.67 | 0.00 | 0.00 | 14.67 | 174.95 |

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| 18 | Craig City | Craig Elementary School Door And Flooring Replacement | 30.00 | 23.00 | 0.00 | 25.00 | 2.74 | 0.00 | 0.00 | 0.00 | 5.00 | 15.00 | 10.00 | 3.33 | 3.67 | 3.00 | 3.00 | 3.00 | 0.00 | 5.67 | 2.00 | 28.00 | 2.33 | 0.00 | 9.33 | 174.07 |
| 19 | Craig City | Craig Middle School Siding and Windows | 27.00 | 21.56 | 0.00 | 10.00 | 2.99 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 3.67 | 3.67 | 3.67 | 3.33 | 3.33 | 0.00 | 17.67 | 0.00 | 28.00 | 3.67 | 0.00 | 9.67 | 173.22 |
| 20 | Copper River | District Office Roof Renovation and Energy Upgrade | 30.00 | 30.00 | 0.00 | 10.00 | 1.59 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 3.33 | 3.33 | 3.00 | 3.00 | 3.67 | 0.00 | 21.00 | 0.00 | 15.00 | 4.00 | 0.00 | 9.33 | 172.26 |
| 21 | Nenana City | Nenana K-12 School Flooring and Asbestos Abatement | 30.00 | 30.00 | 0.00 | 25.00 | 3.16 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.67 | 3.33 | 3.67 | 3.00 | 4.00 | 0.00 | 5.67 | 0.00 | 23.67 | 3.00 | 0.00 | 9.00 | 172.16 |
| 22 | Hoonah City | Hoonah Central Boiler Replacement | 30.00 | 30.00 | 0.00 | 10.00 | 1.76 | 0.00 | 0.00 | 0.00 | 8.00 | 15.00 | 10.00 | 3.00 | 3.00 | 3.67 | 2.33 | 2.00 | 0.00 | 16.67 | 0.00 | 13.00 | 9.00 | 0.00 | 13.67 | 171.09 |
| 23 | Nenana City | Nenana K-12 School Boiler Replacement | 27.00 | 30.00 | 0.00 | 20.00 | 3.16 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.67 | 3.33 | 3.67 | 3.00 | 4.00 | 0.00 | 14.67 | 0.00 | 19.67 | 3.67 | 0.00 | 9.33 | 170.16 |
| 24 | Aleutians East | Sand Point K-12 School Pool Major Maintenance | 30.00 | 16.82 | 0.00 | 25.00 | 1.94 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.00 | 3.33 | 2.00 | 2.67 | 2.67 | 0.00 | 9.67 | 0.00 | 29.00 | 8.33 | 0.00 | 9.67 | 169.09 |
| 25 | Yupit | Tuluksak K-12 School Fuel Tank Replacement | 30.00 | 30.00 | 0.00 | 10.00 | 1.97 | 0.00 | 0.00 | 0.00 | 8.00 | 10.00 | 10.00 | 3.00 | 2.33 | 2.00 | 3.33 | 2.67 | 4.00 | 20.00 | 0.00 | 15.67 | 2.67 | 0.00 | 9.67 | 165.30 |
| 26 | Lower Yukon | Hooper Bay K-12 School Exterior Repairs | 27.00 | 0.00 | 0.00 | 25.00 | 2.24 | 0.00 | 0.00 | 0.00 | 8.00 | 15.00 | 10.00 | 2.67 | 3.00 | 3.00 | 3.33 | 4.33 | 0.00 | 17.67 | 0.00 | 27.33 | 4.33 | 0.00 | 12.33 | 165.24 |
| 27 | Haines Borough | Haines High School Locker Room Renovation | 30.00 | 30.00 | 0.00 | 10.00 | 1.82 | 0.00 | 0.00 | 0.00 | 5.00 | 15.00 | 10.00 | 3.33 | 3.00 | 2.67 | 2.67 | 3.33 | 0.00 | 18.33 | 0.00 | 14.00 | 4.33 | 0.00 | 10.00 | 163.49 |
| 28 | Kuspuk | Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute | 30.00 | 24.75 | 0.00 | 0.00 | 1.65 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.00 | 3.00 | 2.33 | 2.00 | 2.67 | 7.33 | 30.67 | 0.67 | 15.33 | 3.67 | 0.00 | 9.33 | 161.40 |
| 29 | Southeast Island | Thorne Bay K-12 Fire Suppression System | 30.00 | 9.92 | 0.00 | 10.00 | 3.04 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 3.67 | 3.33 | 2.33 | 3.00 | 3.00 | 9.00 | 17.33 | 0.00 | 15.67 | 6.00 | 0.00 | 9.00 | 160.30 |
| 30 | Lower Yukon | Hooper Bay K-12 School Emergency Lighting and Retrofit | 30.00 | 0.50 | 0.00 | 25.00 | 2.10 | 0.00 | 0.00 | 0.00 | 5.00 | 15.00 | 10.00 | 3.00 | 2.67 | 3.00 | 2.33 | 3.33 | 0.00 | 6.00 | 2.00 | 28.33 | 10.67 | 0.00 | 11.33 | 160.26 |
| 31 | Yukon Flats | Chalkyitsik K-12 School Water Tank Replacement | 30.00 | 23.73 | 0.00 | 10.00 | 2.67 | 0.00 | 0.00 | 0.00 | 8.00 | 15.00 | 10.00 | 2.33 | 2.67 | 2.67 | 3.33 | 3.33 | 7.67 | 11.33 | 0.00 | 13.67 | 2.33 | 0.00 | 9.67 | 158.39 |
| 32 | Nome City | Nome Elementary School Gym Flooring Replacement | 27.00 | 12.50 | 0.00 | 25.00 | 2.19 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.33 | 3.67 | 2.67 | 3.33 | 4.00 | 0.00 | 6.67 | 2.33 | 28.67 | 1.33 | 0.00 | 9.67 | 157.35 |
| 33 | Yukon Flats | Venetie K-12 School Generator Building Renovation | 24.00 | 14.25 | 0.00 | 10.00 | 2.67 | 0.00 | 0.00 | 0.00 | 8.00 | 15.00 | 10.00 | 2.33 | 2.67 | 2.67 | 3.33 | 3.33 | 6.00 | 20.00 | 0.00 | 14.33 | 4.67 | 0.00 | 13.67 | 156.92 |
| 34 | Chatham | Fire Alarm Upgrades - 3 Sites | 27.00 | 30.00 | 0.00 | 10.00 | 1.47 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.33 | 3.33 | 3.00 | 3.33 | 3.00 | 0.00 | 17.33 | 0.00 | 18.67 | 1.67 | 0.00 | 9.00 | 156.14 |

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| 35 | Southwest Region | Manokotak K-12 School Sewer and Water Upgrade | 30.00 | 2.50 | 0.00 | 25.00 | 2.07 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.33 | 2.67 | 2.67 | 2.67 | 2.33 | 0.00 | 12.00 | 0.00 | 28.00 | 7.00 | 0.00 | 10.67 | 155.90 |
| 36 | Anchorage | Roof Replacement and Upgrades, 4 Schools | 30.00 | 30.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 5.00 | 15.00 | 10.00 | 4.67 | 3.33 | 3.67 | 3.67 | 5.00 | 0.00 | 13.67 | 0.00 | 18.00 | 1.67 | 0.00 | 6.33 | 155.00 |
| 37 | Lower Yukon | Scammon Bay K-12 School Emergency Lighting and Retrofit | 24.00 | 1.00 | 0.00 | 25.00 | 2.10 | 0.00 | 0.00 | 0.00 | 5.00 | 15.00 | 10.00 | 3.00 | 2.67 | 3.00 | 2.33 | 3.00 | 0.00 | 6.00 | 2.00 | 28.00 | 11.67 | 0.00 | 9.00 | 152.76 |
| 38 | Yukon Flats | Beaver and Chalkyitsik K-12 School Boiler and Control Upgrades | 27.00 | 16.96 | 0.00 | 10.00 | 2.67 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 2.33 | 2.67 | 2.67 | 3.33 | 3.33 | 0.00 | 15.67 | 0.00 | 12.67 | 7.00 | 0.00 | 8.67 | 149.96 |
| 39 | Southwest Region | Twin Hills K-8 School Renovations | 27.00 | 26.50 | 0.00 | 0.00 | 2.07 | 0.00 | 0.00 | 0.00 | 8.00 | 15.00 | 10.00 | 3.33 | 2.67 | 2.67 | 2.67 | 2.33 | 0.00 | 17.33 | 0.00 | 12.00 | 6.67 | 0.00 | 10.00 | 148.24 |
| 40 | Haines Borough | Haines High School Roof Replacement | 27.00 | 30.00 | 0.00 | 0.00 | 1.82 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.33 | 3.00 | 2.67 | 2.67 | 3.33 | 0.00 | 24.33 | 0.00 | 13.67 | 2.33 | 0.00 | 9.00 | 148.15 |
| 41 | Sitka City Borough | Keet Gooshi Heen Elementary Covered PE Structure Renovation | 30.00 | 11.00 | 0.00 | 10.00 | 1.35 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 3.67 | 3.33 | 3.00 | 3.33 | 3.00 | 0.00 | 15.33 | 0.00 | 15.00 | 3.00 | 0.00 | 10.00 | 147.02 |
| 42 | Yukon-Koyukuk | Ella B. Vernetti K-8 School Entry Access Repairs, Koyukuk | 27.00 | 14.28 | 0.00 | 10.00 | 3.02 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.67 | 2.67 | 3.00 | 2.33 | 3.00 | 5.00 | 19.67 | 0.00 | 16.67 | 2.33 | 0.00 | 9.33 | 146.97 |
| 43 | Chatham | Klukwan K-12 School Roof Replacement | 30.00 | 19.50 | 0.00 | 0.00 | 1.44 | 0.00 | 0.00 | 0.00 | 8.00 | 15.00 | 10.00 | 3.00 | 3.00 | 2.67 | 2.33 | 2.67 | 1.67 | 21.67 | 0.00 | 14.00 | 4.33 | 0.00 | 7.67 | 146.94 |
| 44 | Annette Island | Metlakatla High School Gym Acoustical Upgrades | 30.00 | 30.00 | 0.00 | 10.00 | 1.97 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.33 | 2.67 | 2.67 | 3.33 | 3.00 | 0.00 | 0.00 | 4.00 | 21.33 | 0.00 | 0.00 | 9.33 | 146.64 |
| 45 | Southeast Island | Thorne Bay K-12 School Carpet Replacement | 18.00 | 9.92 | 0.00 | 25.00 | 3.04 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.33 | 3.33 | 2.33 | 3.00 | 3.00 | 0.00 | 8.00 | 0.00 | 28.00 | 1.67 | 0.00 | 9.67 | 143.30 |
| 46 | Mat-Su Borough | Districtwide Seismic Upgrades, Phase 1 | 27.00 | 30.00 | 0.00 | 10.00 | 2.43 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 10.00 | 3.67 | 2.67 | 2.67 | 3.33 | 3.00 | 5.33 | 10.00 | 0.00 | 10.67 | 0.33 | 0.00 | 1.00 | 142.10 |
| 47 | Lower Kuskokwim | Bethel Regional High School Boardwalk Replacement | 9.00 | 30.00 | 0.00 | 10.00 | 3.16 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 4.33 | 3.67 | 3.00 | 3.00 | 4.00 | 0.00 | 11.67 | 0.00 | 14.00 | 2.33 | 0.00 | 8.67 | 141.83 |
| 48 | Mat-Su Borough | Water System Replacement, Big Lake, Butte, Snowshoe Elementary Schools | 30.00 | 25.80 | 0.00 | 10.00 | 2.43 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 3.67 | 2.67 | 2.67 | 3.33 | 3.00 | 6.33 | 12.67 | 1.67 | 11.33 | 0.67 | 0.00 | 4.67 | 140.89 |
| 49 | Nome City | Anvil City Charter School Restroom Renovations | 24.00 | 30.00 | 0.00 | 10.00 | 2.19 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.33 | 3.67 | 2.67 | 3.33 | 4.00 | 0.00 | 8.67 | 2.33 | 13.33 | 2.33 | 0.00 | 6.00 | 140.85 |
| 50 | Anchorage | Mears Middle School Roof Replacement and Upgrades | 27.00 | 16.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 5.00 | 15.00 | 10.00 | 4.67 | 3.33 | 3.67 | 3.67 | 5.00 | 0.00 | 14.67 | 0.00 | 18.00 | 1.67 | 0.00 | 6.33 | 139.00 |

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| 51 | Copper River | Glenallen Voc-Ed Facility Renovation | 27.00 | 5.44 | 0.00 | 10.00 | 1.59 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 3.33 | 3.33 | 3.00 | 3.00 | 3.67 | 0.00 | 15.67 | 0.00 | 15.33 | 3.33 | 0.00 | 8.67 | 138.36 |
| 52 | Nenana City | Nenana K-12 School Fire Suppression System Replacement | 24.00 | 22.77 | 0.00 | 0.00 | 3.16 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.67 | 3.33 | 3.67 | 3.00 | 4.00 | 6.00 | 12.67 | 0.33 | 17.67 | 2.33 | 0.00 | 6.33 | 137.93 |
| 53 | Kake City | Kake High School Plumbing Replacement | 30.00 | 30.00 | 0.00 | 0.00 | 1.59 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.67 | 4.33 | 3.00 | 3.00 | 3.67 | 0.00 | 10.33 | 0.00 | 12.33 | 2.67 | 0.00 | 8.33 | 137.92 |
| 54 | Lower Yukon | Scammon Bay K-12 School Siding Replacement | 18.00 | 0.50 | 0.00 | 20.00 | 2.24 | 0.00 | 0.00 | 0.00 | 8.00 | 15.00 | 10.00 | 2.67 | 3.00 | 3.00 | 3.33 | 4.33 | 0.00 | 14.67 | 0.00 | 16.67 | 4.00 | 0.00 | 11.00 | 136.41 |
| 55 | Craig City | Craig High School Biomass Boiler | 21.00 | 3.00 | 0.00 | 10.00 | 2.99 | 0.00 | 0.00 | 0.00 | 5.00 | 15.00 | 10.00 | 3.67 | 3.67 | 3.67 | 3.33 | 3.33 | 0.00 | 1.00 | 0.00 | 15.67 | 17.00 | 0.00 | 18.00 | 136.32 |
| 56 | Southeast Island | Thorne Bay K-12 Mechanical Control Upgrades | 21.00 | 9.92 | 0.00 | 10.00 | 3.04 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 3.33 | 3.33 | 2.33 | 3.00 | 3.00 | 1.67 | 9.67 | 0.00 | 13.67 | 8.33 | 0.00 | 9.00 | 136.30 |
| 57 | Southwest Region | William "Sonny" Nelson K-8 School Renovations, Ekwok | 21.00 | 24.75 | 0.00 | 0.00 | 2.07 | 0.00 | 0.00 | 0.00 | 8.00 | 15.00 | 10.00 | 3.33 | 2.67 | 2.67 | 2.67 | 2.33 | 0.00 | 17.00 | 0.00 | 11.67 | 3.33 | 0.00 | 9.33 | 135.82 |
| 58 | Anchorage | Steller Secondary School Fire Alarm Replacement | 18.00 | 30.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 4.67 | 3.33 | 3.67 | 3.67 | 5.00 | 0.00 | 14.67 | 0.00 | 14.00 | 2.33 | 0.00 | 4.00 | 133.33 |
| 59 | Southwest Region | Aleknagik K-8 School Renovations | 24.00 | 19.50 | 0.00 | 0.00 | 2.07 | 0.00 | 0.00 | 0.00 | 8.00 | 15.00 | 10.00 | 3.33 | 2.67 | 2.67 | 2.67 | 2.33 | 0.00 | 16.00 | 0.00 | 12.33 | 3.00 | 0.00 | 9.33 | 132.90 |
| 60 | Nome City | Nome Beltz Jr/Sr High School Generator and Electrical Service Replacement | 21.00 | 30.00 | 0.00 | 10.00 | 2.19 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.33 | 3.67 | 2.67 | 3.33 | 4.00 | 0.00 | 7.33 | 0.00 | 13.33 | 0.67 | 0.00 | 6.33 | 132.85 |
| 61 | Anchorage | East High School Safety and Building Upgrades | 24.00 | 30.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 5.00 | 15.00 | 10.00 | 4.67 | 3.33 | 3.67 | 3.67 | 5.00 | 0.00 | 7.33 | 0.00 | 10.00 | 1.00 | 0.00 | 3.33 | 131.00 |
| 62 | Yukon Flats | Fort Yukon K-12 School Soil Remediation and Fuel Tank Replacement | 21.00 | 30.00 | 0.00 | 0.00 | 2.67 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 2.33 | 2.67 | 2.67 | 3.33 | 3.33 | 5.00 | 12.67 | 0.00 | 11.00 | 0.00 | 0.00 | 9.00 | 130.67 |
| 63 | Kake City | Exterior Upgrades - Main School Facilities | 27.00 | 23.24 | 0.00 | 0.00 | 1.50 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 4.33 | 5.00 | 3.33 | 4.00 | 4.00 | 0.00 | 5.67 | 0.00 | 13.33 | 2.33 | 0.00 | 10.00 | 128.74 |
| 64 | Lower Kuskokwim | Akula Eitnavik K-12 School Renovation, Kasigluk-Akula | 3.00 | 19.76 | 0.00 | 10.00 | 3.24 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 4.33 | 3.67 | 3.00 | 3.00 | 4.33 | 0.00 | 10.67 | 1.33 | 14.33 | 3.33 | 0.00 | 9.67 | 128.66 |
| 65 | Kake City | Kake High School Gym Floor and Bleacher Replacement | 24.00 | 30.00 | 0.00 | 0.00 | 1.59 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.67 | 4.33 | 3.00 | 3.00 | 3.67 | 0.00 | 6.67 | 0.67 | 11.67 | 1.67 | 0.00 | 9.33 | 128.26 |
| 66 | Anchorage | Service High School Gym Sprinkler and Fire Alarm Upgrades | 21.00 | 19.50 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 5.00 | 15.00 | 10.00 | 4.67 | 3.33 | 3.67 | 3.67 | 5.00 | 0.00 | 15.67 | 0.33 | 11.33 | 1.00 | 0.00 | 3.33 | 127.50 |

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2019)
Major Maintenance Grant Fund
Total Points - Formula-Driven and Evaluative
Final List**

| Pri. # | School District | Project Name | School Dist Rank | Weight Avg. Age | Prev. 14.11 Fund | Plan and Design | Avg Expend Maint | Un-Housed Today | Un-housed 7 Years | Type of Space | Cond Survey | Maint Labor | Maint Type | Maint Mgt | Energy Mgt | Cusd Pgm | Maint Train | Capital Plan | Emergency | Life/Safety and Code Conditions | Existing Space | Cost Estimate | Proj vs Oper Cost | Alter-natives | Op-tions | Total Points |
|--------|------------------|---|------------------|-----------------|------------------|-----------------|------------------|-----------------|-------------------|---------------|-------------|-------------|------------|-----------|------------|----------|-------------|--------------|-----------|---------------------------------|----------------|---------------|-------------------|---------------|----------|--------------|
| 67 | Yukon Flats | Cruikshank K-12 School Soil Remediation and Fuel Tank Replacement, Beaver | 18.00 | 30.00 | 0.00 | 0.00 | 2.67 | 0.00 | 0.00 | 0.00 | 3.00 | 15.00 | 10.00 | 2.33 | 2.67 | 2.67 | 3.33 | 3.33 | 0.00 | 12.00 | 0.00 | 11.67 | 0.00 | 0.00 | 8.67 | 125.33 |
| 68 | Lower Yukon | Ignatius Beans K-12 School Marine Header Pipeline | 21.00 | 5.86 | 0.00 | 20.00 | 2.10 | 0.00 | 0.00 | 0.00 | 8.00 | 15.00 | 10.00 | 3.00 | 2.67 | 3.00 | 2.33 | 3.00 | 0.00 | 8.67 | 0.00 | 12.67 | 0.00 | 0.00 | 7.67 | 124.95 |
| 69 | Yukon-Koyukuk | Ella B. Verneti K-8 School Boiler Replacement, Koyukuk | 24.00 | 14.28 | 0.00 | 0.00 | 3.02 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.67 | 2.67 | 3.00 | 2.33 | 3.00 | 0.00 | 10.67 | 0.00 | 12.33 | 6.00 | 0.00 | 11.67 | 121.63 |
| 70 | Anchorage | Bartlett High School Intercom Upgrades | 15.00 | 30.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 4.67 | 3.33 | 3.67 | 3.67 | 5.00 | 0.00 | 5.00 | 0.00 | 14.33 | 1.33 | 0.00 | 3.33 | 119.33 |
| 71 | Southeast Island | Thorne Bay K-12 School Underground Storage Tank Replacement | 24.00 | 9.92 | 0.00 | 10.00 | 3.04 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.33 | 3.33 | 2.33 | 3.00 | 3.00 | 0.00 | 9.33 | 0.00 | 13.67 | 0.00 | 0.00 | 9.33 | 119.30 |
| 72 | Iditarod Area | Blackwell K-12 School HVAC Control Upgrades, Anvik | 24.00 | 26.50 | 0.00 | 10.00 | 2.33 | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | 0.00 | 3.00 | 2.33 | 2.67 | 2.67 | 3.00 | 0.00 | 8.33 | 2.33 | 12.00 | 3.33 | 0.00 | 8.33 | 118.83 |
| 73 | Lower Kuskokwim | Akiuk Memorial K-12 School Renovation, Kasigluk-Akiuk | 6.00 | 8.50 | 0.00 | 10.00 | 3.24 | 0.00 | 0.00 | 0.00 | 10.00 | 15.00 | 10.00 | 4.33 | 3.67 | 3.00 | 3.00 | 4.33 | 0.00 | 11.33 | 2.00 | 14.33 | 3.33 | 0.00 | 6.33 | 118.40 |
| 74 | Yukon Flats | Venetie K-12 School Soil Remediation and Fuel Tank Replacement | 15.00 | 30.00 | 0.00 | 0.00 | 2.67 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 2.33 | 2.67 | 2.67 | 3.33 | 3.33 | 0.00 | 11.00 | 0.00 | 10.67 | 0.00 | 0.00 | 8.67 | 117.33 |
| 75 | Southeast Island | Port Alexander K-12 Domestic Water Pipe Replacement | 6.00 | 19.38 | 0.00 | 0.00 | 3.04 | 0.00 | 0.00 | 0.00 | 3.00 | 15.00 | 10.00 | 3.33 | 3.33 | 2.33 | 3.00 | 3.00 | 6.00 | 15.00 | 0.00 | 13.33 | 1.67 | 0.00 | 9.33 | 116.76 |
| 76 | Iditarod Area | David-Louis Memorial K-12 School HVAC Control Upgrades, Grayling | 30.00 | 12.50 | 0.00 | 10.00 | 2.33 | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | 0.00 | 3.00 | 2.33 | 2.67 | 2.67 | 3.00 | 0.00 | 12.33 | 2.67 | 13.00 | 4.00 | 0.00 | 8.00 | 116.49 |
| 77 | Lower Yukon | LYSD Central Office Renovation | 15.00 | 22.69 | 0.00 | 0.00 | 2.10 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.00 | 2.67 | 3.00 | 2.33 | 3.00 | 0.00 | 10.33 | 0.00 | 13.00 | 5.33 | 0.00 | 7.33 | 114.79 |
| 78 | Mat-Su Borough | Windows and Lighting Upgrades, Butte Elementary, Palmer High School | 24.00 | 28.06 | 0.00 | 0.00 | 2.43 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 3.67 | 2.67 | 2.67 | 3.33 | 3.00 | 0.00 | 5.67 | 1.33 | 10.00 | 3.33 | 0.00 | 2.67 | 112.83 |
| 79 | Iditarod Area | David-Louis Memorial K-12 School Roof Replacement, Grayling | 27.00 | 12.50 | 0.00 | 10.00 | 2.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 2.33 | 2.67 | 2.67 | 3.00 | 0.00 | 19.67 | 0.67 | 14.00 | 2.67 | 0.00 | 7.67 | 110.16 |
| 80 | Southeast Island | Port Alexander and Thorne Bay K-12 Schools Roof Replacement | 9.00 | 10.16 | 0.00 | 0.00 | 3.04 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.33 | 3.33 | 2.33 | 3.00 | 3.00 | 0.00 | 20.67 | 2.00 | 13.00 | 2.00 | 0.00 | 9.00 | 108.87 |
| 81 | Yupit | Mechanical System Improvements, 3 Schools | 27.00 | 0.69 | 0.00 | 0.00 | 1.97 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 | 3.00 | 2.33 | 2.00 | 3.33 | 2.67 | 0.00 | 8.00 | 0.00 | 15.33 | 5.33 | 0.00 | 9.67 | 101.33 |

Alaska Department of Education and Early Development
Capital Improvement Projects (FY2019)
Major Maintenance Grant Fund
Total Points - Formula-Driven and Evaluative
Final List

| Pri. # | School District | Project Name | School Dist Rank | Weight Avg. Age | Prev. 14.11 Fund | Plan and Design | Avg Expend Maint | Un-Housed Today | Un-housed 7 Years | Type of Space | Cond Survey | Maint Labor | Maint Type | Maint Mgt | Energy Mgt | Cusd Pgm | Maint Train | Capital Plan | Emer-gency | Life/Safety and Code Conditions | Exist-ing Space | Cost Esti-mate | Proj vs Oper Cost | Alter-na-tives | Op-tions | Total Points |
|--------|-----------------|--|------------------|-----------------|------------------|-----------------|------------------|-----------------|-------------------|---------------|-------------|-------------|------------|-----------|------------|----------|-------------|--------------|------------|---------------------------------|-----------------|----------------|-------------------|----------------|----------|--------------|
| 82 | Lower Yukon | Sheldon Point K-12 School Siding Replacement, Nunam Iqua | 12.00 | 0.00 | 0.00 | 0.00 | 2.24 | 0.00 | 0.00 | 0.00 | 5.00 | 15.00 | 10.00 | 2.67 | 3.00 | 3.00 | 3.33 | 4.33 | 0.00 | 9.67 | 0.00 | 12.67 | 3.33 | 0.00 | 8.00 | 94.24 |
| 83 | Lower Yukon | Security Access Project, 6 Sites | 9.00 | 0.93 | 0.00 | 0.00 | 2.10 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 10.00 | 3.00 | 2.67 | 3.00 | 2.33 | 3.00 | 0.00 | 5.67 | 0.00 | 12.67 | 2.33 | 0.00 | 5.33 | 77.03 |
| 84 | Lower Yukon | Kotlik and Pilot Station K-12 Schools Renewal and Repair | 6.00 | 2.00 | 0.00 | 0.00 | 2.24 | 0.00 | 0.00 | 0.00 | 5.00 | 15.00 | 10.00 | 2.67 | 3.00 | 3.00 | 3.33 | 4.33 | 0.00 | 2.00 | 0.00 | 12.33 | 0.00 | 0.00 | 5.00 | 75.91 |